

2025-26 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 4,873,608	\$ 4,990,362	\$ 4,873,608
Increase/Decrease for the 2025-26 School Year		\$ 116,754	\$ 0
Percentage Increase/Decrease in Proposed Budget		2.40%	0.00%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 4,507,884	\$ 4,624,752	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 4,507,884	\$ 4,624,752	\$ 4,507,884
F. Total Permissible Exclusions	\$ 0	\$ 0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 4,507,884	\$ 4,624,752	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 4,507,884	\$ 4,624,752	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0	
Administrative Component	\$ 326,804	\$ 325,055	\$ 326,804
Program Component	\$ 4,350,174	\$ 4,508,012	\$ 4,350,174
Capital Component	\$ 196,630	\$ 157,295	\$ 196,630

* Should the proposed 2025/2026 budget be defeated pursuant to Section 2023 of the Education Law, a Contingency Budget will be adopted resulting in \$116,754 in reductions in program expenses.

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Wainscott School District, Suffolk County, New York, will be held at Wainscott School in said district on Tuesday, May 20, 2025, between the hours of 2:00pm and 8:00pm, prevailing time. At which time the polls will be opened to vote by voting ballot or machine.