

BUDGET NARRATIVE

LEA: Wainscott Common School District	FOR TITLE: CRRSA ESSER 2
BEDSCODE: 580302080000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>Teachers will provide individualized instruction to address the needs of our low-income students, children with disabilities, English learners and any other students that are struggling as a result of recent changes in school day structure and instructional delivery. A bi-lingual social worker will provide individual and group instruction and services to the students, as well as work with parents on developing skills to assist their children at home, with academic as well as social emotional learning. After school and summer learning opportunities will be added to the school day and summer months. Currently the Wainscott School does not offer after school programs or any summer school programs.</i>
<i>Code 16 Support Staff Salaries</i>	<i>The main office support staff will assist with registering students for after school and summer school programs. They will also assist with ordering and preparing materials for these programs. A classroom support person will be available to the teaching staff for assistance with the students while these programs are being offered.</i>
<i>Code 40 Purchased Services</i>	<i>The District will maintain and upgrade its HVAC systems as needed and recommended to maintain a safe learning environment. A cleaning service will be used during the summer months to maintain a clean, sanitary and safe learning environment for the staff and students.</i>
<i>Code 45 Supplies and Materials</i>	<i>The District will purchase PPE for staff and student use, as well as cleaning and disinfecting supplies to maintain a clean, sanitary and safe learning environment for all school students and staff.</i>

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 80 Employee Benefits</i>	
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	<p><i>The District will purchase a SmartBoard to be used for afterschool and summer programs. The District will work with its IT company to increase connectivity for the use of devices outside during after school and summer programs. Software that supports the learning objectives for the students during the after school and summer programs.</i></p>

