



**EAST HAMPTON LIBRARY
2024 BUDGET VOTE**

SATURDAY | SEPTEMBER 23 | 2023
9AM - 5PM IN THE LIBRARY LOBBY

**Mark your calendar and remind
your eligible friends and neighbors.**

LOCALLY REGISTERED VOTERS: Please join us in making a **difference** for our beloved **East Hampton Library!** Your vote in the **annual budget decision** holds the power to shape our **future**.

As our community grows, thrives, and evolves, so do the demands on our library.

The past years have seen a rise in the cost of living and a remarkable surge in library usage, prompting us to seek an increase in library tax support that will help ensure our ability to provide the exceptional services our patrons have come to expect.

We're taking proactive steps to secure a vibrant future for our library. By stepping up our fundraising efforts and strategic investments, we're striving to enhance our offerings even further, as reflected in our latest **Long Range Plan**:



Scan code to view Long Range Plan or go to:
easthamptonlibrary.org/about/long-range-plan

The proposed increase for the average household amounts to just \$13.47 for the entire year.

Your support goes a long way in fueling the growth of this vital community hub.

2024 Budget Summary:



Scan code to view 2024 Budget Summary or go to:
easthamptonlibrary.org/about/budget

For **ABSENTEE BALLOTS**, call the Office of the Clerk in your school district for more information:
East Hampton: (631) 329-4100 | Springs School: (631) 324-0144 | Wainscott School: (631) 537-1080

Let's shape a brighter future for the East Hampton Library, together.



For questions, contact **Dennis Fabiszak**, Executive Director:
dennis@easthamptonlibrary.org or 631-604-5201

East Hampton Library Proposed 2024 Budget Summary
Budget Vote - September 23, 2023 9AM - 5PM in the Library

**All registered voters in the East Hampton, Springs and
Wainscott School Districts may vote on the Library Budget**

Estimated Expenditures

Personnel - \$2,757,217 (\$287,543 Increase)

(Staff salaries, taxes, social security, benefits, insurance)

Library Materials - \$218,460 (\$5,086 Decrease)

(Books, audio books, periodicals, DVDs, music, Ebooks)

Administration - \$121,600 (\$6,500 Increase)

(Auditing, library supplies, materials repair, telephone, copiers, postage, printing, educational conferences for staff)

Facilities - \$220,600 (\$14,800 Increase)

(Custodial supplies and services, building repair, furnishings, equipment, cartage, landscape maintenance, utilities)

Technology - \$85,850 (\$1,000 Increase)

(Computer software & hardware, computer supplies, Internet service, telephones)

Contracted Services - \$49,517 (\$2,080 Increase)

(County Library System membership, research database fees, database licenses)

Programs - \$115,000 (\$15,000 Increase)

(Children's programs, adult lectures, history lectures, computer classes, storytimes, reading clubs, children's fair)

Fundraising - \$41,200 (No Change)

Authors Night - \$105,000 (\$10,000 Decrease)

Scholarship - \$10,000 (No Change)

Expenses Total - \$3,724,444 (\$311,837 Increase)

Estimated Revenue

Library District Tax - \$2,371,421 (\$211,657 Increase)

Private Fundraising & Donations - \$425,000 (\$40,000 Increase)

(Library Society memberships, Special events, Interest income from endowments, grants)

Authors Night - \$300,000 (No Change)

Other Income - \$31,000 (\$2,001 Increase)

(Fines, fees, sales, state aid, pilot payments)

Transfers from Investments - \$597,000 (\$58,000 Decrease)

Revenue Total - \$3,724,241 (\$387,486 Increase)

Annual Increase to the Average Household is \$13.47

Since 1995, generous residents of the community and the Library Board have donated close to \$24 million to the library. These funds have significantly reduced the necessary contributions by taxpayers to operate the library.

For more questions about the budget please contact

Dennis Fabiszak - 631-324-0222 ext. 7

or email dennis@easthamptonlibrary.org