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Local Agency Information

Funding Source: ARP-ESSER Part 2

Report Prepared By:

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Received

Agency Name:

Wainscott Common School District

JAN 10 2022

Mailing Address:

P.O. Box 79/47 Main Street

Office of Accountability

Street	City	State	Zip Code
	Wainscott	New York	11975

Telephone #: 631-537-1080

County: Suffolk

E-Mail Address: dhaab@wainscottschool.org

Project Operation Dates: 03 / 13 / 2020
Start

09 / 30 / 2024
End

INSTRUCTIONS

- ❖ Submit the original budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to the Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ Prior approval by means of an approved budget (FS-10) or budget amendment (FS-10-A) is required for:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Certification on page 8 must be signed by Chief Administrative Officer or properly authorized designee.
- ❖ High quality computer generated reproductions of this form may be used.
- ❖ For further information on budgeting, please refer to the Fiscal Guidelines for Federal and State Aided Grants which may be accessed at www.oms.nysed.gov/cafe/ or call Grants Finance at (518) 474-4815.

SALARIES FOR PROFESSIONAL STAFF: Code 15

Include only staff that are employees of the agency. Do not include consultants or per diem staff. Do not include central administrative staff that are considered to be indirect costs, e.g., business office staff. One full-time equivalent (FTE) equals one person working an entire week each week of the project. Express partial FTE's in decimals, e.g., a teacher working one day per week equals .2 FTE.

Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Bilingual Social Wkr	1.0	\$44,800	\$44,800
District Lead Teacher	1.0	\$109,154	\$109,154
ENL Teacher	1.0	\$75,545	\$75,545
Grade 2-3 Teacher	1.0	\$86,142	\$86,142
Subtotal - Code 15			\$315,641

SALARIES FOR SUPPORT STAFF: Code 16

Include salaries for teacher aides, secretarial and clerical assistance, and for personnel in pupil transportation and building operation and maintenance. Do not include central administrative staff that are considered to be indirect costs, e.g., account clerks.

Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Building Secretary	0.3	\$55,620	\$16,686
Maintenance Worker	0.6	\$60,000	\$36,000
Subtotal - Code 16			\$52,686

PURCHASED SERVICES: Code 40

Include consultants (indicate per diem rate), rentals, tuition, and other contractual services. Copies of contracts may be requested by the State Education Department. Purchased Services from a BOCES, if other than applicant agency, should be budgeted under Purchased Services with BOCES, Code 49.

Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer Learning Program	Sag Harbor UFSD	20x\$2500 per student per month July and August	\$50,000
Subtotal - Code 40			\$50,000

SUPPLIES AND MATERIALS: Code 45

Beginning with the 2005-06 year include computer software, library books and equipment items under \$5,000 per unit.

For earlier years include computer software, library books and equipment items under 1,000 per unit.

Description of Item	Quantity	Unit Cost	Proposed Expenditure
IPads	10	\$500	\$5,000
Lap Tops	3	\$1,500	\$4,500
Learning Ally Software	1	\$2,005	\$2,005
Subtotal - Code 45			\$11,505

TRAVEL EXPENSES: Code 46

Include pupil transportation, conference costs and travel of staff between instructional sites. Specify agency approved mileage rate for travel by personal car or school-owned vehicle.

Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
Physical Education/ Health	Vernon New York Annual Conference	Registration/Housing Membership	\$1,630
Subtotal - Code 46			\$1,630

EMPLOYEE BENEFITS: Code 80

Rates used for project personnel must be the same as those used for other agency personnel.

Benefit		Proposed Expenditure
Social Security		
Retirement	New York State Teachers	
	New York State Employees	
	Other	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other (Identify)		
Subtotal - Code 80		

EQUIPMENT: Code 20

Beginning with the 2005-06 year all equipment to be purchased in support of this project with a unit cost of \$5,000 or more should be itemized in this category. Equipment items under \$5,000 should be budgeted under Supplies and Materials, Code 45. Repairs of equipment should be budgeted under Purchased Services, Code 40.

For earlier years the threshold for reporting equipment purchases was \$1,000 or more. Equipment items under \$1,000 should be budgeted under Supplies and Materials.

Description of Item	Quantity	Unit Cost	Proposed Expenditure
Smart Board	2	\$5,465	\$11,930
3D Printer	1	\$5,500	\$5,499
Subtotal – Code 20			\$17,429

CF121
 ENTRY DATE 02/02/22
 PROJECT 5880210899
 SED CODE 580302080000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP ESSER 3
 WAINSCOTT COMN SD

RUN DATE 02/02/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	315,641.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	52,686.00	END DATE	09/20/24
PURCH SERVICES	40	50,000.00	AMENDMENT #	
SUPP & MATERIAL	45	11,505.00	CONTRACT #	
TRAVEL EXPENSE	46	1,630.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	60,166.00	IND COST RATE	18.3
BOCES SERVICES	49	1,000.00	INT ELIG	N
REMODELING	30	2,314.00		
EQUIPMENT	20	17,429.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588021	512,371.00	51,237.00	461,134.00
588020	0.00		0.00
588019	0.00		0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	512,371.00	51,237.00	461,134.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	01/27/22	01/28/22		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
020222	561769F	INIT	000	02/22	01	51,237.00	588021	012722		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.