



Wainscott School

P O Box 79 / 47 Main Street

Wainscott, NY 11975

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Web: www.wainscottschool.org

Dear Wainscott School District Taxpayer:

Your Board of Trustees is pleased to propose a budget for 2017-2018 of \$2,949,339, representing an \$ 87,577 (or 2.88 %) decrease from last year's budget. This reduction translates into a 3.75% decrease in our tax levy and a 3.75% decrease in our tax rate (per \$100.00 of assessed valuation). We are pleased to report that this is the sixth consecutive year in which we have reduced our overall budget and tax rate and the fifth consecutive year that we have reduced our tax levy. This year's reduction further advances our previously announced long-term goal of reducing our overall budget while at the same time continuing to upgrade our highly acclaimed K-3 instructional program offered at the Wainscott School. We are highly confident that no other school district on Long Island can claim such significant cumulative decreases. Locally, Wainscott's school tax rate remains the lowest of the East End school districts by a wide margin.

The past school year has been a very successful one for our unique School District.

Our providing the option of sending children to the Sag Harbor public schools for their 4-12 education has been well received by our families. This option clearly benefits our families by affording the choice of an educational program and setting best suited for their children. In addition, the advantageous Sag Harbor tuition rates negotiated by your Board of Trustees have already yielded substantial savings to the District's aggregate tuition expenses, by far the largest line item in our Budget.

Our new long-term busing contract with Sag Harbor District has been successfully implemented and has also yielded the anticipated annual cost savings in our transportation expenses, the second largest line item in our budget.

Our District has also strengthened its commitment to Universal Pre-K instruction for all our eligible four year-old students by providing our young families with the funded option of enrolling their children in a full-day Pre-K program offered by the Eleanor Whitmore Early Childhood Center in East Hampton or a half-day Pre-K program offered by the Sag Harbor District.

We also continue to strengthen our highly successful individualized K-3 instructional program offered at our School House. Presently, our enrollment is at 27 students, approximately 110% of our capacity. We continue to invest in computer based learning systems and software. We have also continued to upgrade and expand our offerings and other support systems that assist our increased number of English Language Learners. We have also increased resources designed to identify, intervene and remedy our students' other special needs at the earliest point possible.

Finally, the Board is engaged in an active search for a new part-time Superintendent. We are confident our efforts will yield substantial upgrade to that District function prior to the start of our next school year.

None of our success would be possible without the extraordinary professional effort and dedication of each member of our small but highly efficient and effective staff. They are the ones that make the Wainscott School the unique and exceptional educational institution that all Wainscott residents are rightfully proud of.

Your Trustees invite you to participate in the budget vote and District elections to be held on May 16, 2017 at our School House.

As always, your Board of Trustees thanks you for your continued support.

Sincerely yours,
David E. Eagan, President
Kelly Anderson
William A. Babinski, Jr.

WAINSCOTT BUDGET 2017-2018

ADMINISTRATION

CODES	ACCOUNT NAME	2016-17 BUDGET	2017-18 BUDGET
1000.000	GENERAL SUPPORT		
1040.400	DISTRICT CLERK	55,185	56,841
1240.150	SUPERINTENDENT SALARY	55,646	50,000
1240.410	PROFESSIONAL DEVELOPMENT	1,000	1,000
1240.420	PROFESSIONAL DUES	500	500
1240.450	MATERIALS & SUPPLIES	1,300	1,300
1310.160	BUSINESS OFFICIAL	32,302	33,271
1310.400	CONTRACTUAL EXPENSES	1,500	1,500
1345.490	BOCES PURCHASING	1,000	1,025
1420.400	LEGAL	8,000	8,000
1460.400	RECORDS MANAGEMENT SUPPLIES		
1480.400	PUBLIC INFORMATION	3,000	3,000
9000.000	EMPLOYEE BENEFITS	49,266	55,434
1900.000	SPECIAL ITEMS		
1910.400	INSURANCE	32,000	31,000
1920.400	SCHOOL ASSOCIATION DUES	400	400
1981.490	BOCES ADMINISTRATION	48,000	45,000
	TOTAL ADMINISTRATION	289,099	288,271

CAPITAL

CODES	ACCOUNT NAME	2016-17 BUDGET	2017-18 BUDGET
1620.000	OPERATION & MAINTENANCE		
1620.200	EQUIPMENT	12,500	12,500
1620.400	UTILITIES	30,000	28,000
1620.450	MATERIALS & SUPPLIES	2,500	5,000
1620.490	BOCES HEALTH & SAFETY	-	
1621.400	CONTRACTUAL EXPENSES	71,000	71,000
1680.490	BOCES CENTRAL DATA PROCESSING	8,333	14,200
9711.000	DEBT SERVICE/CAPITAL RESERVE	130,038	130,538
	TOTAL CAPITAL	254,371	261,238

PROGRAM

CODES	ACCOUNT NAME	2016-17 BUDGET	2017-18 BUDGET
2010.000	INSTRUCTION		
2010.490	BOCES CURRICULUM DEVELOPMENT	2,000	2,000
2070.400	IN-SERVICE TRAINING	2,500	2,500
2110.120	TEACHERS SALARIES K-6	327,604	328,000
2110.140	SUBSTITUTES	1,500	3,000
2110.150	TEACHER ASSISTANT	40,600	45,320
2110.160	NON-INSTRUCTIONAL SALARIES	-	

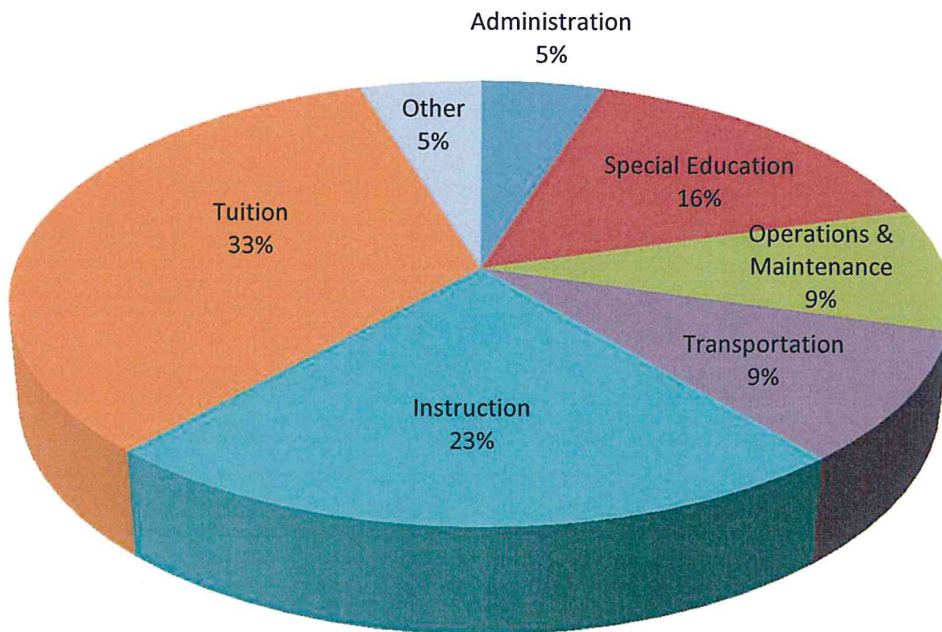
2110.200 EQUIPMENT	25,000	25,000
2110.400 CONTRACTUAL EXPENSES	35,000	30,000
2110.450 MATERIAL SUPPLIES - REGULAR SCHOOL	45,000	30,000
2110.470 TUITION	1,050,000	989,849
2110.480 TEXTBOOKS	2,120	2,000
2110.490 BOCES TEACHING-REGULAR SCHOOL	10,000	10,000
2250.130 SPECIAL EDUCATION TEACHER SALARY	71,520	63,716
2250.400 SPECIAL EDUCATION CONTRACTUAL	75,000	75,000
2250.470 TUITION - SPECIAL EDUCATION	144,926	152,853
2250.490 BOCES SPECIAL EDUCATION	110,000	135,000
2610.450 BOCES SCHOOL LIB & AUDIOVISUAL	3,772	3,950
2630.220 COMPUTER HARDWARE	9,475	9,000
2630.460 INSTRUCTIONAL MEDIA - SOFTWARE	4,404	2,300
2815.150 NURSE SALARY	22,660	7,000
2815.400 HEALTH SERVICES	14,000	14,000
2820.150 PSYCHOLOGICAL SALARIES	18,998	18,998
2825.150 SOCIAL WORKER SALARIES	10,344	10,344
5000.000 <i>TRANSPORTATION & UNDISTRIBUTED</i>		
5540.400 CONTRACT TRANSPORTATION	300,000	280,000
5540.490 BOCES TRANSPORTATION		
9000.000 EMPLOYEE BENEFITS	167,023	160,000
TOTAL PROGRAM	2,493,446	2,399,830

TOTAL EXPENDITURE BUDGET	3,036,916	2,949,339
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	2016-17 BUDGET	2017-18 BUDGET
<u>REVENUE BUDGET</u>		
FUND BALANCE REDUCTION	600,000	600,000
REIMBURSABLE SERVICES	80,000	70,000
OTHER REVENUE	20,000	30,000
TOTAL REVENUE BUDGET	700,000	700,000

AMOUNT TO BE RAISED BY TAXES	2,336,916	2,249,339
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Wainscott 2017-2018 Budget



School District Budget Notice

Overall Budget Proposal		Budget Adopted for the 2016-17 School Year	Budget Proposed for the 2017-18 School Year	Contingency Budget for the 2017-18 School Year *
Total Budgeted Amount, Not Including Separate Propositions		\$3,036,916	\$2,949,339	\$2,949,339
Increase/Decrease for the 2017-18 School Year			\$-87,577	\$-87,577
Percentage Increase/Decrease in Proposed Budget			-2.88 %	-2.88%
Change in the Consumer Price Index			1.26 %	
A. Proposed Levy to Support the Total Budgeted Amount, Net of Reserve		2,336,916	2,249,339	
B. Levy to Support Library Debt, if Applicable				
C. Levy for Non-Excludable Propositions, if Applicable **				
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy				
E. Total Proposed School Year Tax Levy (A + B + C - D)		2,336,916	2,249,339	
F. Total Permissible Exclusions		\$130,038	\$130,538	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions		\$2,250,946	\$2,256,990	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)		\$2,206,878	\$2,118,801	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **		\$44,068	\$138,189	
Administrative Component		\$289,099	\$288,271	\$280,482
Program Component		\$2,493,446	\$2,399,830	\$2,407,619
Capital Component		\$254,371	\$261,238	\$261,238
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2017-18 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p>				
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>		Description		Amount

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgt@nysed.gov

Under the Budget Proposed for the 2017-18 School Year

Estimated Basic STAR Exemption Savings¹

\$54.00

The annual budget vote for the fiscal year 2017-2018 by the qualified voters of the Wainscott school district, Suffolk County, New York, will be held at Wainscott school in said district on Tuesday, May 16, 2017 between the hours of 2:00pm and 8:00pm, prevailing time in the Wainscott_ school, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.