

Dear Wainscott School District Taxpayer:

Your Board of Trustees is pleased to propose a budget for 2016-2017 of \$3,036,916, representing a \$27,444 (or 0.90%) decrease from last year's budget, which translates into a 1.16% decrease in our tax levy and an estimated 1.25 % decrease in our tax rate (per \$100.00 of assessed valuation). We are pleased to report that this is the fifth consecutive year in which we have reduced the overall budget and the fourth consecutive year that we have reduced our tax levy. No other school district on Long Island can claim such significant cumulative decreases while, at the same time, continuing to upgrade its program offerings to the extent that we have during that same period. As a result, Wainscott's tax rate remains the lowest of the East End school districts by a significant amount.

This past year has been an eventful one for our unique District.

We are grateful that the East Hampton Town Board took our deeply held and legitimate concerns into consideration when they decided to not move forward with the proposed low-income housing project on Stephen Hands Path. Unfortunately, that decision has resulted in continued criticism of our District by a small but vocal group of supporters of that project. These criticisms are unfair since they are based upon the faulty assumption that our District does not contain any affordable housing. Sag Harbor Village's low-income housing project located on Route 114 is within our District; that property already sends resident children to our District and we expect the number of students will increase in the future. The truth is, that on a proportional basis, Wainscott's contribution to affordable housing meets or exceeds that of other East End Districts.

Your Trustees are also excited about our recently-announced, five year, non-exclusive tuition agreement with the Sag Harbor Union Free School District - this agreement will provide Wainscott resident families with the right to choose which district (Sag Harbor or East Hampton) its child(ren) will attend for grades 4-12. Historically, we have sent all of our grades 4-12 students to East Hampton schools on a tuition basis. We anticipate that the choice of schools will provide our students with enhanced educational opportunities. We also anticipate that our taxpayers will benefit from Sag Harbor's significantly lower tuition rates which will not increase more than 2.5% per year over the term of the Agreement.

You will be asked to approve the non-exclusive tuition contract with the Sag Harbor Union Free School District at this year's Budget Vote.

Your Board of Trustees has also approved a five-year contract with the Sag Harbor Union Free School District for the latter to provide all transportation to Wainscott resident students; this contract will save the district at least \$40,000 in the first year and may exceed that in subsequent years. More importantly, Sag Harbor also agreed to transport Wainscott resident students choosing to attend Sag Harbor Schools at no additional cost to our District. This will represent yet additional, significant costs savings for our taxpayers.

Your Trustees invite your participation in our budget hearing on May 4, 2016, at the Wainscott School. This meeting will provide you the opportunity to ask questions regarding the 2016- 2017 proposed budget in preparation for the budget vote and District elections to be held on May 17, 2016 at the Wainscott School.

Your Board of Trustees thanks you for your continued support.

Sincerely yours,
David E. Eagan, President
Kelly Anderson
William A. Babinski, Jr.

WAINSCOTT BUDGET 2016-2017

ADMINISTRATION

CODES	ACCOUNT NAME	2015-16	2016-17
		BUDGET	BUDGET
1000.000	GENERAL SUPPORT		
1040.400	DISTRICT CLERK	53,578	55,185
1240.150	SUPERINTENDENT SALARY	54,025	55,646
1240.410	PROFESSIONAL DEVELOPMENT	1,500	1,000
1240.420	PROFESSIONAL DUES	500	500
1240.450	MATERIALS & SUPPLIES	1,550	1,300
1310.160	BUSINESS OFFICIAL	31,361	32,302
1310.400	CONTRACTUAL EXPENSES	1,500	1,500
1345.490	BOCES PURCHASING	4,990	1,000
1420.400	LEGAL	15,000	8,000
1460.400	RECORDS MANAGEMENT SUPPLIES		
1480.400	PUBLIC INFORMATION	3,000	3,000
9000.000	EMPLOYEE BENEFITS	50,003	49,266
1900.000	SPECIAL ITEMS		
1910.400	INSURANCE	31,000	32,000
1920.400	SCHOOL ASSOCIATION DUES	400	400
1981.490	BOCES ADMINISTRATION	48,000	48,000
	TOTAL ADMINISTRATION	296,407	289,099

CAPITAL

CODES	ACCOUNT NAME	2015-16	2016-17
		BUDGET	BUDGET
1620.000	OPERATION & MAINTENANCE		
1620.200	EQUIPMENT	12,500	12,500
1620.400	UTILITIES	36,000	30,000
1620.450	MATERIALS & SUPPLIES	2,500	2,500
1620.490	BOCES HEALTH & SAFETY	-	
1621.400	CONTRACTUAL EXPENSES	62,000	71,000
1680.490	BOCES CENTRAL DATA PROCESSING	7,500	8,333
9711.000	DEBT SERVICE/CAPITAL RESERVE	129,313	130,038
	TOTAL CAPITAL	249,813	254,371

PROGRAM

CODES	ACCOUNT NAME	2015-16	2016-17
		BUDGET	BUDGET
2010.000	INSTRUCTION		
2010.490	BOCES CURRICULUM DEVELOPMENT	2,000	2,000
2070.400	IN-SERVICE TRAINING	2,500	2,500
2110.120	TEACHERS SALARIES K-6	298,066	327,604
2110.140	SUBSTITUTES	1,500	1,500
2110.150	TEACHER ASSISTANT	19,291	40,600

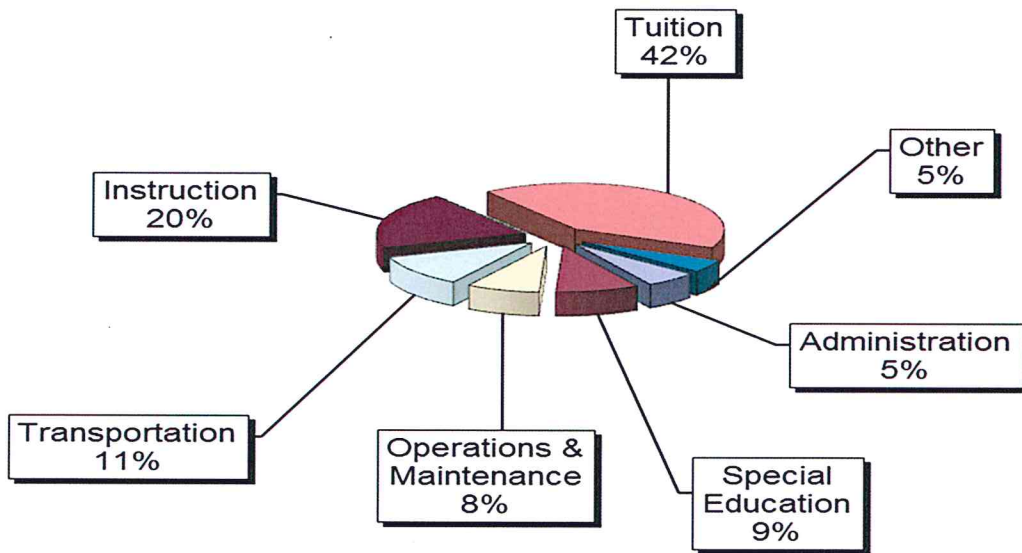
2110.160 NON-INSTRUCTIONAL SALARIES	-	
2110.200 EQUIPMENT	25,000	25,000
2110.400 CONTRACTUAL EXPENSES	27,800	35,000
2110.450 MATERIAL SUPPLIES - REGULAR SCHOOL	43,000	45,000
2110.470 TUITION	1,088,299	1,050,000
2110.480 TEXTBOOKS	6,000	2,120
2110.490 BOCES TEACHING-REGULAR SCHOOL	13,390	10,000
2250.130 SPECIAL EDUCATION TEACHER SALARY	61,284	71,520
2250.160 SPECIAL EDUCATION AIDE	28,700	
2250.400 SPECIAL EDUCATION CONTRACTUAL	93,123	75,000
2250.470 TUITION - SPECIAL EDUCATION	138,415	144,926
2250.490 BOCES SPECIAL EDUCATION	100,000	110,000
2280.490 BOCES OCCUPATIONAL EDUCATION		
2330.490 BOCES TEACHING-SPECIAL SCHOOL	1,500	
2610.450 BOCES SCHOOL LIB & AUDIOVISUAL	2,000	3,772
2630.220 COMPUTER HARDWARE	4,000	9,475
2630.460 INSTRUCTIONAL MEDIA - SOFTWARE	10,000	4,404
2815.150 NURSE SALARY	21,592	22,660
2815.400 HEALTH SERVICES	20,000	14,000
2820.150 PSYCHOLOGICAL SALARIES	4,447	18,998
2825.150 SOCIAL WORKER SALARIES	9,373	10,344
5000.000 <i>TRANSPORTATION & UNDISTRIBUTED</i>		
5540.400 CONTR TRANSP-SAG HARBOR INTERMUNICIPAL AGREEMENT	321,000	300,000*
9000.000 EMPLOYEE BENEFITS	175,860	167,023
TOTAL PROGRAM	2,518,140	2,493,446
TOTAL EXPENDITURE BUDGET	3,064,360	3,036,916

* 5-year contract: for 2016-2017, base is \$240,000; shall not increase by more than CPI-U in subsequent years.

Additional funds projected are for unanticipated routes

	2015-16	2016-17
<u>REVENUE BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
FUND BALANCE REDUCTION	600,000	600,000
REIMBURSABLE SERVICES	80,000	80,000
OTHER REVENUE	20,000	20,000
TOTAL REVENUE BUDGET	700,000	700,000
AMOUNT TO BE RAISED BY TAXES	2,364,360	2,336,916

WAINSCOTT 2016-2017 BUDGET



Waincott Common School District
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School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2015-16 School Year	Budget Proposed for the 2016-17 School Year	Contingency Budget for the 2016-17 School Year *												
Total Budgeted Amount, Not Including Separate Propositions	\$3,064,360	\$3,036,916	\$3,036,916												
Increase/Decrease for the 2016-17 School Year		\$-27,444	\$-27,444												
Percentage Increase/Decrease in Proposed Budget		-0.90 %	-0.90%												
Change in the Consumer Price Index		0.12 %													
A. Proposed Levy to Support the Total Budgeted Amount, Net of Reserve	2,364,360	2,336,916													
B. Levy to Support Library Debt, if Applicable															
C. Levy for Non-Excludable Propositions, if Applicable **															
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy															
E. Total Proposed School Year Tax Levy (A + B + C - D)	2,364,360	2,336,916													
F. Total Permissible Exclusions	\$129,313	\$130,038													
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$2,507,432	\$2,250,946													
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$2,235,047	\$2,206,878													
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$272,385	\$44,068													
Administrative Component	\$296,407	\$289,099	\$289,099												
Program Component	\$2,518,140	\$2,493,446	\$2,493,446												
Capital Component	\$249,813	\$254,371	\$254,371												
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2016-17 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p>															
<div style="display: flex; justify-content: space-between;"> <div style="width: 35%;"> <p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> </div> <table border="1" style="width: 60%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table> </div>				Description	Amount										
Description	Amount														

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2016-17 School Year

Estimated Basic STAR Exemption Savings¹

\$63.00

The annual budget vote for the fiscal year 2016-2017 by the qualified voters of the Wainscott school district, Suffolk County, New York, will be held at Wainscott school in said district on Tuesday, May 17, 2016 between the hours of 2:00pm and 8:00pm, prevailing time in the Wainscott school, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.