



# Wainscott Common School District

## Proposed Budget 2015-2016

### A Message From Your Board of Trustees

Dear Wainscott School District Taxpayer:

Your Board of Trustees is pleased to propose a budget for 2015-2016 of \$3,064,360, representing a \$49,127 (or 1.58%) decrease from last year's budget which translates into a 2.04% decrease in our tax levy and at least that same reduction in the tax rate (per \$100.00 of assessed valuation). These decreases are consistent with our ongoing five-year plan to "right size" our budget and to lower our unrestricted surplus to historical levels. We are pleased to report that this is the fourth consecutive year in which we have reduced the overall budget and the third consecutive year that we have reduced our tax levy. No other school district on Long Island can claim such significant cumulative decreases while at the same time continuing to upgrade its program offerings to the extent that we have during that same period. As a result, Wainscott's tax rate remains the lowest of the East Hampton sending districts by a significant amount. The Board remains committed to its goal of continuing to strike the proper balance between the often competing goals of providing the highest quality education to our children while being fair and responsible to our taxpayers.

Regrettably, we continue to be gravely concerned about the potentially devastating adverse effects on our unique and highly successful K-3 program in our Schoolhouse and on our financial position and tax rates that will result from the two low-income housing projects proposed by the Town of East Hampton on Stephen Hands Path and on Route 114 in the Village of Sag Harbor. We have written to you regarding these legitimate concerns in the past. The substantial uncertainty surrounding our future has already adversely impacted the District by preventing us from renewing our expiring five-year contract with the East Hampton School District and forcing us to eschew a five-percent discount on EH's ever-increasing tuition rate. This forced decision resulted in an approximately \$50,000 increase in tuition costs and a fifty percent reduction in this year's planned budget and tax levy decreases. Our tuition payments to East Hampton remain the largest expenditure in our total budget. As discussed in our prior letters, we are afraid that this is only the "tip of the iceberg" regarding the impacts of these proposals. We again urge you to stay informed and voice your concerns directly to the East Hampton Town Board and the Sag Harbor Village Board of Trustees regarding these adverse impacts that we believe can and should be avoided. Contact information may be found on our website ([www.wainscottschool.org](http://www.wainscottschool.org)): please watch our video while on the site.

Your Trustees invite your participation in our budget hearing on May 6, 2015 at 6:30 p.m. at the Wainscott School. This meeting will provide you with the opportunity to ask questions regarding the 2015- 2016 proposed budget in preparation for the budget vote and District elections to be held on May 19, 2015 at the school.

Your Board of Trustees thanks you for your continued support.

Sincerely yours,  
David E. Eagan, President  
Kelly Anderson  
William A. Babinski Jr.

# WAINSCOTT BUDGET 2015-2016

## ADMINISTRATION

CODES	ACCOUNT NAME	2014-15 BUDGET	2015-16 BUDGET
<b>1000.000</b>	<b>GENERAL SUPPORT</b>		
1040.400	DISTRICT CLERK	52,018	53,578
1240.150	SUPERINTENDENT SALARY	85,740	54,025
1240.410	PROFESSIONAL DEVELOPMENT	2,000	1,500
1240.420	PROFESSIONAL DUES		500
1240.450	MATERIALS & SUPPLIES	1,550	1,550
1310.160	BUSINESS OFFICIAL	30,448	31,361
1310.400	CONTRACTUAL EXPENSES	1,500	1,500
1345.490	BOCES PURCHASING	985	4,990
1420.400	LEGAL	9,000	15,000
1460.400	RECORDS MANAGEMENT SUPPLIES		
1480.400	PUBLIC INFORMATION	3,000	3,000
9000.000	EMPLOYEE BENEFITS	51,610	50,003
<b>1900.000</b>	<b>SPECIAL ITEMS</b>		
1910.400	INSURANCE	30,000	31,000
1920.400	SCHOOL ASSOCIATION DUES	400	400
1981.490	BOCES ADMINISTRATION	47,380	48,000
	<b>TOTAL ADMINISTRATION</b>	<b>315,631</b>	<b>296,407</b>

## CAPITAL

CODES	ACCOUNT NAME	2014-15 BUDGET	2015-16 BUDGET
<b>1620.000</b>	<b>OPERATION &amp; MAINTENANCE</b>		
1620.200	EQUIPMENT	12,500	12,500
1620.400	UTILITIES	35,000	36,000
1620.450	MATERIALS & SUPPLIES	3,000	2,500
1620.490	BOCES HEALTH & SAFETY	-	
1621.400	CONTRACTUAL EXPENSES	60,000	62,000
1680.490	BOCES CENTRAL DATA PROCESSING	8,240	7,500
9711.000	DEBT SERVICE/CAPITAL RESERVE	128,182	129,313
	<b>TOTAL CAPITAL</b>	<b>246,922</b>	<b>249,813</b>

## PROGRAM

CODES	ACCOUNT NAME	2014-15 BUDGET	2015-16 BUDGET
<b>2010.000</b>	<b>INSTRUCTION</b>		
2010.490	BOCES CURRICULUM DEVELOPMENT		2,000
2070.400	IN-SERVICE TRAINING	2,500	2,500
2110.120	TEACHERS SALARIES K-6	277,461	298,066
2110.140	SUBSTITUTES	1,500	1,500
2110.150	TEACHER ASSISTANT	18,728	19,291
2110.160	NON-INSTRUCTIONAL SALARIES	-	



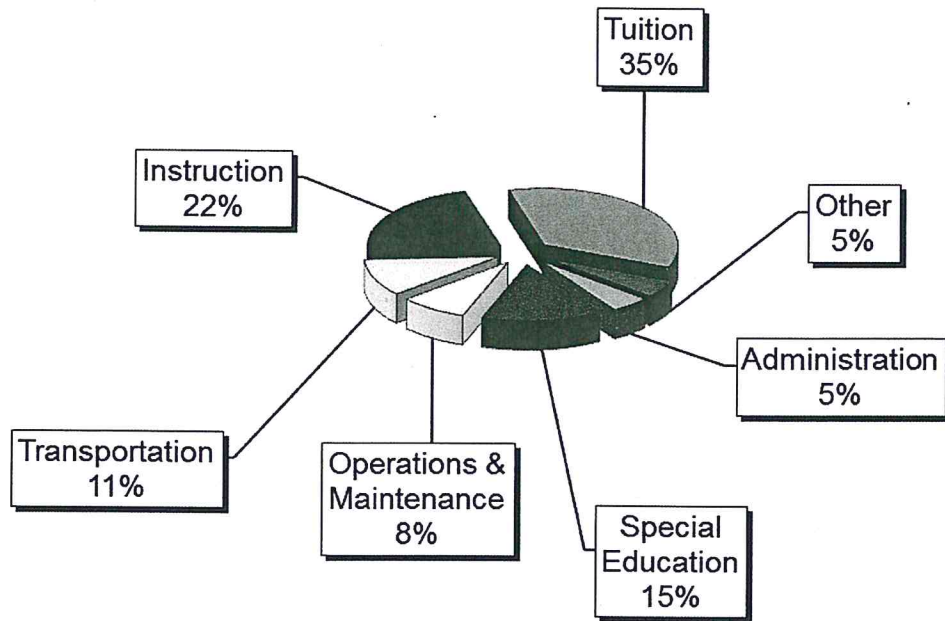
2110.200 EQUIPMENT	20,000	25,000
2110.400 CONTRACTUAL EXPENSES	27,800	27,800
2110.450 MATERIAL SUPPLIES - REGULAR SCHOOL	37,825	43,000
2110.470 TUITION	1,295,829	1,088,299
2110.480 TEXTBOOKS	6,000	6,000
2110.490 BOCES TEACHING-REGULAR SCHOOL	13,390	13,390
2250.130 SPECIAL EDUCATION TEACHER SALARY	33,440	61,284
2250.160 SPECIAL EDUCATION AIDE	28,700	28,700
2250.400 SPECIAL EDUCATION CONTRACTUAL	93,123	93,123
2250.470 TUITION - SPECIAL EDUCATION	-	138,415
2250.490 BOCES SPECIAL EDUCATION	100,000	100,000
2280.490 BOCES OCCUPATIONAL EDUCATION		
2330.490 BOCES TEACHING-SPECIAL SCHOOL	1,500	1,500
2610.450 LIBRARY SUPPLIES		2,000
2630.220 COMPUTER HARDWARE	4,000	4,000
2630.460 INSTRUCTIONAL MEDIA - SOFTWARE	10,000	10,000
2815.150 NURSE SALARY	40,000	21,592
2815.400 HEALTH SERVICES	20,946	20,000
2820.150 PSYCHOLOGICAL SALARIES	5,192	4,447
2825.150 SOCIAL WORKER SALARIES	10,000	9,373
<b>5000.000      <i>TRANSPORTATION &amp; UNDISTRIBUTED</i></b>		
5540.400 CONTRACT TRANSPORTATION	321,000	321,000
5540.490 BOCES TRANSPORTATION	22,000	
9000.000 EMPLOYEE BENEFITS	160,000	175,860
<b>TOTAL PROGRAM</b>	<b>2,550,934</b>	<b>2,518,140</b>

<b>TOTAL EXPENDITURE BUDGET</b>	<b>3,113,487</b>	<b>3,064,360</b>
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	<b>2014-15</b>	<b>2015-16</b>
<b><u>REVENUE BUDGET</u></b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
FUND BALANCE REDUCTION	600,000	600,000
REIMBURSABLE SERVICES	80,000	80,000
OTHER REVENUE	20,000	20,000
<b>TOTAL REVENUE BUDGET</b>	<b>700,000</b>	<b>700,000</b>

<b>AMOUNT TO BE RAISED BY TAXES</b>	<b>2,413,487</b>	<b>2,364,360</b>
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## WAINSCOTT 2015-2016 BUDGET



Wainscott Common School District  
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Wainscott, N.Y. 11975

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# School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2014-15 School Year	Budget Proposed for the 2015-16 School Year	Contingency Budget for the 2015-16 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 3,113,487	\$ 3,064,360	\$ 3,064,360
Increase/Decrease for the 2015-16 School Year		\$ -49,127	\$ -49,127
Percentage Increase/Decrease in Proposed Budget		-1.58 %	-1.58 %
Change in the Consumer Price Index		1.62 %	
A. Proposed Tax Levy to Support the Total Budgeted Amount	2,413,487	2,364,360	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	2,413,487	2,364,360	
F. Permissible Exclusions to the School Tax Levy Limit	\$ 128,363	\$ 129,313	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 2,641,182	\$ 2,507,432	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$ 2,285,124	\$ 2,235,047	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 356,058	\$ 272,385	
Administrative Component	\$ 315,631	\$ 296,407	\$ 296,407
Program Component	\$ 2,550,934	\$ 2,518,140	\$ 2,518,140
Capital Component	\$ 246,922	\$ 249,813	\$ 249,813
<b>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</b>	<b>* Provide a statement of assumptions made in projecting a contingency budget for the 2015-16 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</b>		<b>Amount</b>
	Description		

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed  
for the 2015-16 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$ 63.00

The annual budget vote for the fiscal year 2015-2016 by the qualified voters of the Wainscott school district, Suffolk County, New York, will be held at Wainscott school(s) in said district on Tuesday, May 19, 2015 between the hours of 2:00pm and 8:00pm, prevailing time in the Wainscott school(s), at which time the polls will be opened to vote by voting ballot or machine.

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.