



Wainscott Common School District

Proposed Budget 2014-2015

A Message From Your Board of Trustees

Dear Wainscott School District Taxpayer:

Your Board of Trustees is pleased to propose a budget for 2014-2015 school year of \$3,113,487, representing a \$345,370 decrease from last year's budget which translates to a 10.84 % decrease in our tax levy and an estimated 11 % decrease in our tax rate (per \$100.00 of assessed valuation). Wainscott's tax rate consistently remains the lowest of the East Hampton sending districts by a significant amount.

Your Board of Trustees recognized the reduction in our student population (particularly in our tuition students) and the increase in surplus caused thereby three years ago. In response, the Board has implemented a proactive and responsible plan to "right size" our budget and to lower its unrestricted surplus to historical levels. This year's 10.84 % reduction in our tax levy represents a significant step in your Board's implementation of its plan. The Board of Trustees has reduced the overall school budget in each of the last three years and has reduced the amount of our tax levy in each of the last two years: in both cases, the reductions represent the largest cumulative school budget decreases on Long Island. Our five-year plan contemplates further reductions in both our budget and our tax levy, but obviously in lesser amounts than this year. The Board believes that its actions reflect responsible budgeting and planning. The Board remains committed to its goal of continuing to strike the proper balance between the often competing goals of providing the highest quality education to our children while being fair and responsible to our taxpayers.

The Board of Trustees has also continued to support our wonderful administration, teachers and staff by continuing to upgrade our offerings within the Wainscott School House. We have installed a new computer center with eight new desktop computers loaded with the latest software to assist in our implementation of the new State-mandated "Common Core". In an effort to support our students' learning year-round, we are increasing and upgrading our collection of books in our library and are reorganizing the library in anticipation of its re-launch later this year as a lending library. Our proposed budget also includes funds for a professional social worker to assist our young families' acclimation to the District.

The Budget Vote and District Election will be held on May 20, 2014 at the Wainscott School from 2:00 P.M. to 8:00 P.M.

Your Board of Trustees thanks you for your continued support.

Sincerely yours,
David E. Eagan, President
Kelly Anderson
William A. Babinski, Jr.

WAINSCOTT BUDGET 2014-2015

ADMINISTRATION

CODES	ACCOUNT NAME	2013-14 BUDGET	2014-15 BUDGET
1000.000	GENERAL SUPPORT		
1040.400	DISTRICT CLERK	50,503	52,018
1240.150	SUPERINTENDENT SALARY	50,923	85,740
1240.410	PROFESSIONAL DEVELOPMENT	3,000	2,000
1240.450	MATERIALS & SUPPLIES	1,550	1,550
1310.160	BUSINESS OFFICIAL	29,561	30,448
1310.400	CONTRACTUAL EXPENSES	1,500	1,500
1345.490	BOCES PURCHASING	950	985
1420.400	LEGAL	12,500	9,000
1460.400	RECORDS MANAGEMENT SUPPLIES	500	
1480.400	PUBLIC INFORMATION	3,000	3,000
9000.000	EMPLOYEE BENEFITS	48,100	51,610
1900.000	SPECIAL ITEMS		
1910.400	INSURANCE	31,000	30,000
1920.400	SCHOOL ASSOCIATION DUES	400	400
1981.490	BOCES ADMINISTRATION	46,000	47,380
	TOTAL ADMINISTRATION	279,487	315,631

CAPITAL

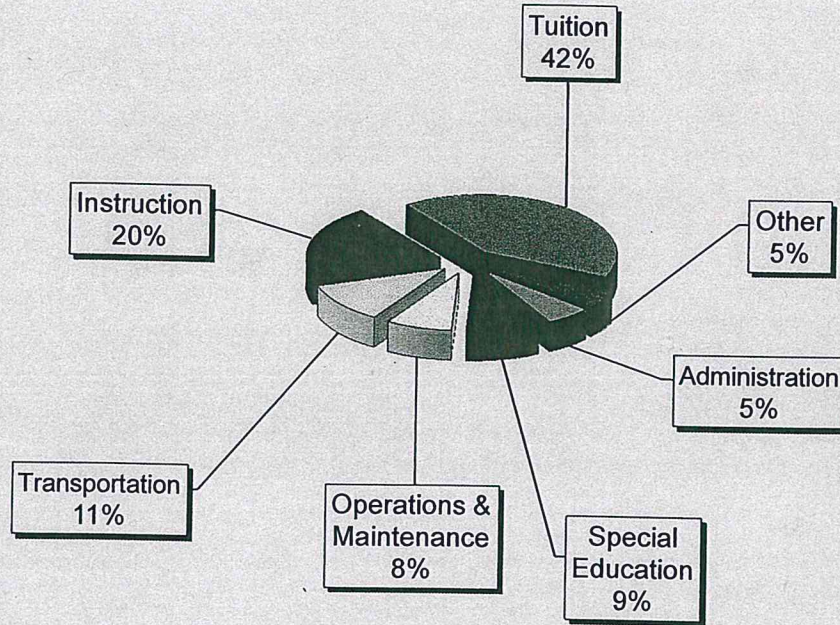
CODES	ACCOUNT NAME	2013-14 BUDGET	2014-15 BUDGET
1620.000	OPERATION & MAINTENANCE		
1620.200	EQUIPMENT	12,500	12,500
1620.400	UTILITIES	41,000	35,000
1620.450	MATERIALS & SUPPLIES	3,000	3,000
1620.490	BOCES HEALTH & SAFETY	2,000	-
1621.400	CONTRACTUAL EXPENSES	69,000	60,000
1680.490	BOCES CENTRAL DATA PROCESSING	8,000	8,240
9711.000	DEBT SERVICE/CAPITAL RESERVE	132,413	128,182
	TOTAL CAPITAL	267,913	246,922

PROGRAM

CODES	ACCOUNT NAME	2013-14 BUDGET	2014-15 BUDGET
2010.000	INSTRUCTION		
2010.490	BOCES CURRICULUM DEVELOPMENT	1,500	2,500
2070.400	IN-SERVICE TRAINING	266,072	277,461
2110.120	TEACHERS SALARIES K-6	2,500	1,500
2110.140	SUBSTITUTES	18,183	18,728
2110.150	TEACHER ASSISTANT	-	-
2110.160	NON-INSTRUCTIONAL SALARIES	-	-

2110.200 EQUIPMENT	25,700	20,000
2110.400 CONTRACTUAL EXPENSES	22,200	27,800
2110.450 MATERIAL SUPPLIES - REGULAR SCHOOL	31,784	37,825
2110.470 TUITION	1,438,048	1,295,829
2110.480 TEXTBOOKS	6,000	6,000
2110.490 BOCES TEACHING-REGULAR SCHOOL	13,000	13,390
2250.130 SPECIAL EDUCATION TEACHER SALARY	80,000	33,440
2250.160 SPECIAL EDUCATION AIDE		28,700
2250.400 SPECIAL EDUCATION CONTRACTUAL	100,000	93,123
2250.470 TUITION - SPECIAL EDUCATION	145,000	-
2250.490 BOCES SPECIAL EDUCATION	100,000	100,000
2280.490 BOCES OCCUPATIONAL EDUCATION	12,000	
2330.490 BOCES TEACHING-SPECIAL SCHOOL	-	1,500
2630.220 COMPUTER HARDWARE	4,000	4,000
2630.460 INSTRUCTIONAL MEDIA - SOFTWARE	20,000	10,000
2815.150 NURSE SALARY	69,000	40,000
2815.400 HEALTH SERVICES	10,500	20,946
2820.150 PSYCHOLOGICAL SALARIES		5,192
2825.150 SOCIAL WORKER SALARIES		10,000
5000.000 TRANSPORTATION & UNDISTRIBUTED		
5540.400 CONTRACT TRANSPORTATION	395,000	321,000
5540.490 BOCES TRANSPORTATION		22,000
9000.000 EMPLOYEE BENEFITS	150,970	160,000
TOTAL PROGRAM	2,911,457	2,550,934
TOTAL EXPENDITURE BUDGET	3,458,857	3,113,487
REVENUE BUDGET	2013-14 BUDGET	2014-15 BUDGET
FUND BALANCE REDUCTION	658,000	600,000
REIMBURSABLE SERVICES	77,900	80,000
OTHER REVENUE	16,000	20,000
TOTAL REVENUE BUDGET	751,900	700,000
AMOUNT TO BE RAISED BY TAXES	2,706,957	2,413,487

WAINSCOTT 2014-2015 BUDGET



Wainscott Common School District
Post Office Box 79
Wainscott, N.Y. 11975

Wainscott School Budget Notice

Overall Budget Proposal

	Budget Adopted for the 2013-14 School Year	Budget Proposed for the 2014-15 School Year	Contingency Budget for the 2014-15 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$3,458,857	\$3,113,487	\$3,113,487
Increase/Decrease for the 2014-15 School Year		\$(345,370)	\$(345,370)
Percentage Increase/Decrease in Proposed Budget		(9.98)%	(9.98)%
Change in the Consumer Price Index		1.46%	
Total Proposed School Year Tax Levy, Including Levy to Support Library Debt, if applicable	\$2,706,957	\$2,413,487	\$2,413,487
Total Permissible Exclusions	\$138,167	\$128,363	
A. Proposed School Year Tax Levy, <u>Not</u> Including Levy for Permissible Exclusions or Levy to Support Library Debt	\$2,568,790	\$2,285,124	
B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible Exclusions	\$2,692,350	\$2,641,182	
Difference: A - B (Positive Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)	\$(123,560)	\$(356,058)	
Administrative Component	\$279,487	\$315,631	\$315,631
Program Component	\$2,911,457	\$2,550,934	\$2,550,934
Capital Component	\$267,913	\$246,922	\$246,922
<ul style="list-style-type: none"> Contingency budget items are based on State mandated guidelines for ordinary contingent expenditures necessary to operate and maintain our schools. 			
List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)	Description		Amount

	Under the Budget Proposed for the 2014-15 School Year
Estimated Basic STAR Exemption Savings ¹	\$63.70

The annual budget vote for the fiscal year 2014-2015 by the qualified voters of the Wainscott Common School District, Suffolk County, New York, will be held at the school in said district on Tuesday, May 20, 2014 between the hours of 2:00pm and 8:00pm, prevailing time in the Wainscott school, at which time the polls will be opened to vote by paper ballot.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.