



WAINSCOTT COMMON SCHOOL DISTRICT

Proposed Budget 2013-2014

A Message From Your Board of Trustees

Dear Wainscott School District Taxpayer:

Your Board of Trustees is pleased to propose a budget for 2013-2014 of \$3,458,857, representing a \$45,603 decrease from last year's budget which translates to a 1.55% decrease in our tax levy and an estimated 1.55% decrease in our tax rate. Wainscott's tax rate remains the lowest of the East Hampton sending districts by a significant amount.

We have been able to reduce our budget for the second year and to reduce the tax levy and tax rate while at the same time rebuilding our fund balances closer to historical levels. The Board has also successfully mitigated the significant impact on our financial position caused by the unprecedented increases in tuition payments payable to East Hampton over the five-year period starting in 2007. The Board continues to monitor those payments and has successfully, along with the other sending districts, obtained refunds for excess charges by East Hampton for tuition payments.

Your Board is pleased that we continue not to be adversely affected by the much publicized State mandated tax levy cap and that it has again successfully avoided any cuts in the educational programs offered to our students that neighboring districts have been forced to endure. We also note that this year's budget includes fair salary increases for full time teachers, our part-time teachers and administrative staff and continued increases in class room technology.

On a personal note, Nancy H. McCaffrey has decided not to continue on the Board after the expiration of her latest term in June. The continuing Trustees thank her for her extraordinary contribution to the District. Nancy has served the District with distinction and grace for over fifty years. She was first appointed as the District Clerk in 1962 and she has served as a Trustee since 2004 and as our President since 2005. Nancy also taught myriad East Hampton children at the former Most Holy Trinity Grade School during her 24 year-long teaching career and has served as a Director of the East Hampton Day Care Center since its inception. Her contribution to education in East Hampton is immeasurable. While she will be greatly missed, we take comfort that her legacy will guide us as we build upon her many successes going forward.

The Budget Vote and District Election will be held on May 21, 2013 at the School from 2:00 P.M. to 8:00 P.M.

Your Board of Trustees thanks you for your continued support.

Sincerely yours,
Nancy H. McCaffrey, President
David E. Eagan
Kelly Anderson

WAINSCOTT BUDGET 2013-2014

ADMINISTRATION

| CODES | ACCOUNT NAME | 2012-13 BUDGET | 2013-14 BUDGET |
|----------------|-------------------------------|-------------------|-------------------|
| 1000.00 | <i>GENERAL SUPPORT</i> | | |
| 1040.40 | DISTRICT CLERK | 49,032 | 50,503 |
| 1240.15 | SUPERINTENDENT SALARY | 49,440 | 50,923 |
| 1240.41 | PROFESSIONAL DEVELOPMENT | 1,000 | 3,000 |
| 1240.45 | MATERIALS & SUPPLIES | 1,550 | 1,550 |
| 1310.16 | BUSINESS SALARY | 28,701 | 29,561 |
| 1310.40 | CONTRACTUAL EXPENSES | 1,500 | 1,500 |
| 1345.49 | BOCES PURCHASING | 895 | 950 |
| 1420.40 | LEGAL | 7,000 | 12,500 |
| 1460.40 | RECORDS MANAGEMENT SUPPLIES | 500 | 500 |
| 1480.40 | PUBLIC INFORMATION | 3,000 | 3,000 |
| 9000.00 | EMPLOYEE BENEFITS | 44,710 | 48,100 |
| 1900.00 | <i>SPECIAL ITEMS</i> | | |
| 1910.40 | INSURANCE | 29,000 | 31,000 |
| 1920.40 | SCHOOL ASSOCIATION DUES | 400 | 400 |
| 1981.49 | BOCES ADMINISTRATION | 46,000 | 46,000 |
| | TOTAL ADMINISTRATION | 262,728 | 279,487 |

CAPITAL

| CODES | ACCOUNT NAME | 2012-13 BUDGET | 2013-14 BUDGET |
|----------------|---|-------------------|-------------------|
| 1620.00 | <i>OPERATION & MAINTENANCE</i> | | |
| 1620.20 | EQUIPMENT | 12,500 | 12,500 |
| 1620.40 | UTILITIES | 41,000 | 41,000 |
| 1620.45 | MATERIALS & SUPPLIES | 3,500 | 3,000 |
| 1620.49 | BOCES HEALTH & SAFETY | 2,000 | 2,000 |
| 1621.40 | CONTRACTUAL EXPENSES | 69,000 | 69,000 |
| 1680.49 | BOCES CENTRAL DATA PROCESSING | 7,600 | 8,000 |
| 9711.00 | DEBT SERVICE/CAPITAL RESERVE | 131,238 | 132,413 |
| | TOTAL CAPITAL | 266,838 | 267,913 |

PROGRAM

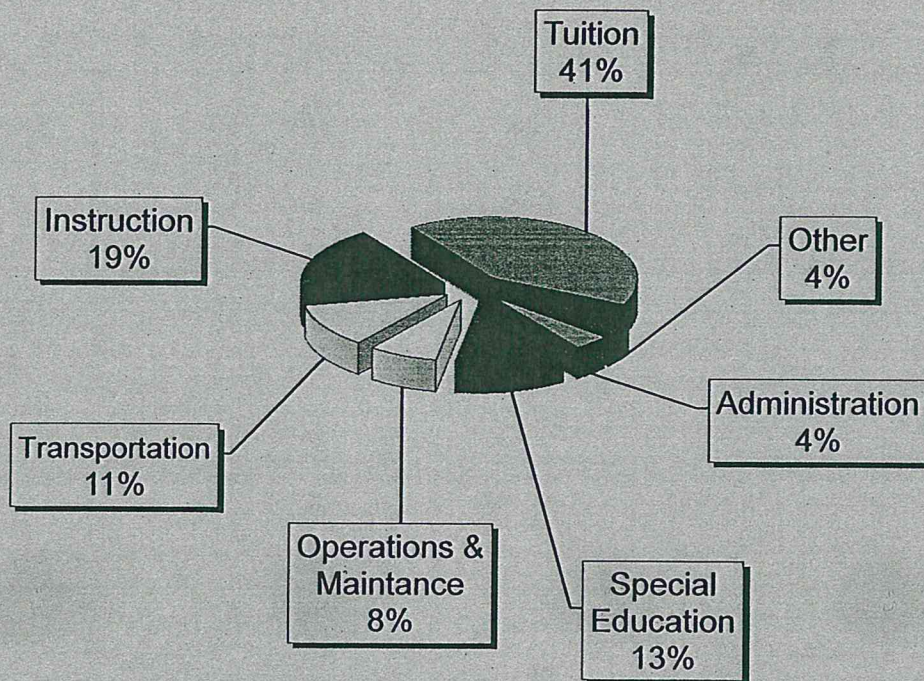
| CODES | ACCOUNT NAME | 2012-13 | 2013-14 |
|---------|------------------------------------|------------------|------------------|
| 2010.00 | INSTRUCTION | BUDGET | BUDGET |
| 2070.40 | IN-SERVICE TRAINING | 1,500 | 1,500 |
| 2110.12 | TEACHERS SALARIES K-6 | 259,442 | 266,072 |
| 2110.14 | SUBSTITUTES | 2,500 | 2,500 |
| 2110.15 | TEACHER ASSISTANT | 14,420 | 18,183 |
| 2110.20 | EQUIPMENT | 25,700 | 25,700 |
| 2110.40 | CONTRACTUAL EXPENSES | 22,200 | 22,200 |
| 2110.45 | MATERIAL SUPPLIES - REGULAR SCHOOL | 31,361 | 31,784 |
| 2110.47 | TUITION | 1,597,235 | 1,438,048 |
| 2110.48 | TEXTBOOKS | 6,000 | 6,000 |
| 2110.49 | BOCES TEACHING-REGULAR SCHOOL | 13,000 | 13,000 |
| 2250.13 | SPECIAL EDUCATION TEACHER SALARY | 32,136 | 80,000 |
| 2250.40 | SPECIAL EDUCATION CONTRACTUAL | 67,000 | 100,000 |
| 2250.47 | TUITION - SPECIAL SCHOOL OTHER | 175,000 | 145,000 |
| 2250.49 | BOCES SPECIAL EDUCATION | 33,000 | 100,000 |
| 2280.49 | BOCES OCCUPATIONAL EDUCATION | 12,000 | 12,000 |
| 2630.22 | COMPUTER HARDWARE | 4,000 | 4,000 |
| 2630.46 | INSTRUCTIONAL MEDIA - SOFTWARE | 12,000 | 20,000 |
| 2815.15 | NURSE SALARY | 68,502 | 69,000 |
| 2815.40 | HEALTH SERVICES | 10,500 | 10,500 |
| 2820.15 | PSYCHOLOGICAL SALARIES | 51,398 | |
| 5000.00 | TRANSPORTATION & UNDISTRIBUTED | | |
| 5540.40 | CONTRACT TRANSPORTATION | 395,000 | 395,000 |
| 9000.00 | EMPLOYEE BENEFITS | 141,000 | 150,970 |
| | TOTAL PROGRAM | 2,974,894 | 2,911,457 |
| | TOTAL EXPENDITURE BUDGET | 3,504,460 | 3,458,857 |

| REVENUE BUDGET | 2012-2013 | 2013-2014 |
|-----------------------------|----------------|----------------|
| FUND BALANCE REDUCTION | 661,000 | 658,000 |
| REIMBURSABLE SERVICES | 77,900 | 77,900 |
| STATE AID & OTHER REVENUE | 16,000 | 16,000 |
| TOTAL REVENUE BUDGET | 754,900 | 751,900 |

| | | |
|-------------------------------------|------------------|------------------|
| AMOUNT TO BE RAISED BY TAXES | 2,749,560 | 2,706,957 |
|-------------------------------------|------------------|------------------|

| | | |
|-----------------------------|-------|-------|
| ESTIMATED TAX RATES | | |
| EAST HAMPTON TOWN RESIDENTS | 18.20 | 17.86 |
| SOUTHAMPTON TOWN RESIDENTS | 0.145 | 0.143 |

WAINSCOTT 2013-2014 BUDGET



Wainscott Common School District
Post Office Box 79
Wainscott, NY 11975

Wainscott School Budget Notice

Overall Budget Proposal

| | Budget Adopted for the 2012-13 School Year | Budget Proposed for the 2013-14 School Year | Contingency Budget for the 2013-14 School Year * |
|--|--|---|--|
| Total Budgeted Amount, Not Including Separate Propositions | \$3,504,460 | \$3,458,857 | \$3,458,857 |
| Increase/Decrease for the 2013-14 School Year | | \$(45,603) | \$(45,603) |
| Percentage Increase/Decrease in Proposed Budget | | (1.30)% | (1.30)% |
| Change in the Consumer Price Index | | 2.1% | |
| Total Proposed School Year Tax Levy, Including Levy to Support Library Debt, if applicable | \$2,749,560 | \$2,706,957 | \$2,706,957 |
| Total Permissible Exclusions | \$131,238 | \$138,167 | |
| A. Proposed School Year Tax Levy, <u>Not</u> Including Levy for Permissible Exclusions or Levy to Support Library Debt | \$2,618,322 | \$2,568,790 | |
| B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible Exclusions | \$2,618,583 | \$2,692,350 | |
| Difference: A - B (Positive Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) | \$(261) | \$(123,560) | |
| Administrative Component | \$262,728 | \$279,487 | \$279,487 |
| Program Component | \$2,974,894 | \$2,911,457 | \$2,911,457 |
| Capital Component | \$266,838 | \$267,913 | \$267,913 |
| <ul style="list-style-type: none"> Contingency budget items are based on State mandated guidelines for ordinary contingent expenditures necessary to operate and maintain our schools. | | | |
| List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements) | Description | | Amount |
| | | | |
| | | | |
| | | | |

| | |
|---|--|
| | Under the Budget Proposed for the 2013-14 School Year |
| Estimated Basic STAR Exemption Savings ¹ | \$81.63 |

The annual budget vote for the fiscal year 2013-2014 by the qualified voters of the Wainscott Common School District, Suffolk County, New York, will be held at the school in said district on Tuesday, May 21, 2013 between the hours of 2:00pm and 8:00pm, prevailing time in the Wainscott school, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.