

# WAINSCOTT COMMON SCHOOL DISTRICT

Proposed Budget 2012-2013

A Message From Your Board of Trustees

Dear Wainscott School District Taxpayer:

Your Board of Trustees is pleased to propose a budget for 2012-2013 of \$3,504,460, representing a \$75,410 decrease from last year's budget which translates to a 2.22% increase in tax rate (per \$100.00 of assessed valuation). Wainscott's tax rate remains the lowest of the East Hampton sending districts by a significant amount.

This year's small increase in tax rate results almost entirely from our reduced reliance on our fund balance. We had indicated that we would be reducing our reliance on our fund balance following last year's moderation of what had been unprecedented increases in our tuition payments payable to East Hampton over the preceding five year period. This trend will continue as we rebuild our fund balance to historical levels.

Your Board is pleased that we have been able to remain well within the much-publicized State-mandated Tax Levy Cap without the need for cuts in the educational programs offered to our students that neighboring districts have been forced to endure. We also note that this year's budget includes a new collective bargaining agreement with our full time teachers, fair salary increases for our part-time teachers and administrative staff and significant increases in classroom technology.

The Board believes that this year's proposed budget represents a validation of our long term goal of striking the proper balance between the often-competing goals of maintaining Wainscott's traditional high educational standards and maintaining Wainscott's historically low tax rate.

The Board would like to thank all of our teachers and staff for their continued cooperation in suggesting and accepting budgetary restrictions. They all are true partners in the continued success of our District. The Board would also like to thank Dr. Rachlin for his professional efforts that have led to a substantial upgrade in classroom technology and in the District's compliance profile.

Finally, the Board thanks Iris Osborn for her valued service to the District.

The Budget Vote and District Elections will be held on May 15 at the School House from 2:00 pm – 8:00 pm.

Your Board of Trustees thanks you for your continued support.

Sincerely yours,

Nancy H. McCaffrey, President  
David E. Eagan

# WAINSCOTT BUDGET 2012-2013

## ADMINISTRATION

CODES	ACCOUNT NAME	2011-12 BUDGET	2012-13 BUDGET
<b>1000.00</b>	<b>GENERAL SUPPORT</b>		
1040.40	DISTRICT CLERK	47,604	49,032
1240.15	SUPERINTENDENT SALARY	48,000	49,440
1240.15	SUPERINTENDENT EXPENSES		
1240.41	PROFESSIONAL DEVELOPMENT	1,000	1,000
1240.45	MATERIALS & SUPPLIES	1,550	1,550
1310.16	BUSINESS SALARY	27,865	28,701
1310.40	CONTRACTUAL EXPENSES	1,500	1,500
1345.49	BOCES PURCHASING	875	895
1420.40	LEGAL	3,000	7,000
1460.40	RECORDS MANAGEMENT SUPPLIES	500	500
1480.40	PUBLIC INFORMATION	3,000	3,000
9000.00	EMPLOYEE BENEFITS	41,853	44,710
<b>1900.00</b>	<b>SPECIAL ITEMS</b>		
1910.40	INSURANCE	29,000	29,000
1920.40	SCHOOL ASSOCIATION DUES	400	400
1980.40	PAYMENT OF MTA PAYROLL TAX	1,800	
1981.49	BOCES ADMINISTRATION	45,000	46,000
	<b>TOTAL ADMINISTRATION</b>	<b>252,947</b>	<b>262,728</b>

## CAPITAL

CODES	ACCOUNT NAME	2011-12 BUDGET	2012-13 BUDGET
<b>1620.00</b>	<b>OPERATION &amp; MAINTENANCE</b>		
1620.20	EQUIPMENT	12,500	12,500
1620.40	UTILITIES	41,000	41,000
1620.45	MATERIALS & SUPPLIES	3,500	3,500
1620.49	BOCES HEALTH & SAFETY	2,000	2,000
1621.40	CONTRACTUAL EXPENSES	69,000	69,000
1680.49	BOCES CENTRAL DATA PROCESSING	3,050	7,600
9711.00	DEBT SERVICE/CAPITAL RESERVE	135,063	131,238
	<b>TOTAL CAPITAL</b>	<b>266,113</b>	<b>266,838</b>

## PROGRAM

CODES	ACCOUNT NAME	2011-12 BUDGET	2012-13 BUDGET
<b>2010.00</b>	<b>INSTRUCTION</b>		
2070.40	IN-SERVICE TRAINING	1,500	1,500
2010.49	BOCES CURRICULUM DEVELOPMENT		
2110.12	TEACHERS SALARIES K-6	245,532	259,442
2110.14	SUBSTITUTES	2,500	2,500
2110.15	TEACHER ASSISTANT	25,675	14,420
2110.20	EQUIPMENT	16,410	25,700
2110.40	CONTRACTUAL EXPENSES	22,200	22,200
2110.45	MATERIAL SUPPLIES - REGULAR SCHOOL	31,784	31,361
2110.47	TUITION	1,765,771	1,597,235
2110.48	TEXTBOOKS	6,000	6,000
2110.49	BOCES TEACHING-REGULAR SCHOOL	13,000	13,000
2250.13	SPECIAL EDUCATION TEACHER SALARY	28,433	32,136
2250.40	SPECIAL EDUCATION CONTRACTUAL	67,000	67,000
2250.47	TUITION - SPECIAL SCHOOL OTHER	169,000	175,000
2250.49	BOCES SPECIAL EDUCATION	33,000	33,000
2280.49	BOCES OCCUPATIONAL EDUCATION	12,000	12,000
2330.49	BOCES TEACHING-SPECIAL SCHOOL	-	-
2630.22	COMPUTER HARDWARE	4,000	4,000
2630.46	INSTRUCTIONAL MEDIA - SOFTWARE	12,000	12,000
2815.15	NURSE SALARY	45,971	68,502
2815.40	HEALTH SERVICES	9,250	10,500
2820.15	PSYCHOLOGICAL SALARIES	50,018	51,398
<b>5000.00</b>	<b>TRANSPORTATION &amp; UNDISTRIBUTED</b>		
5540.40	CONTRACT TRANSPORTATION	395,000	395,000
9000.00	EMPLOYEE BENEFITS	104,766	141,000
	<b>TOTAL PROGRAM</b>	<b>3,060,810</b>	<b>2,974,894</b>
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>3,579,870</b>	<b>3,504,460</b>

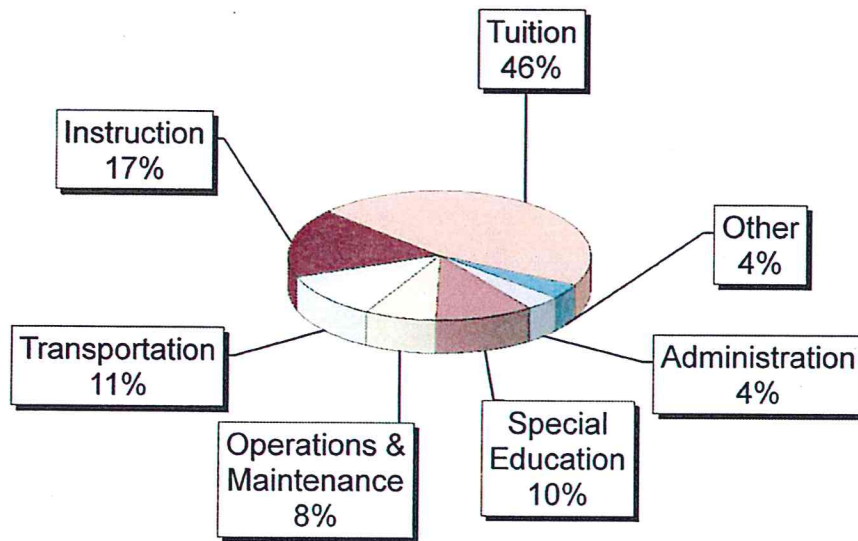
<b>REVENUE BUDGET</b>	<b><u>2011-2012</u></b>	<b><u>2012-2013</u></b>
FUND BALANCE REDUCTION	807,000	661,000
REIMBURSABLE SERVICES	67,000	77,900
STATE AID & OTHER REVENUE	<u>16,000</u>	<u>16,000</u>
<b>TOTAL REVENUE BUDGET</b>	<b>890,000</b>	<b>754,900</b>

<b>AMOUNT TO BE RAISED BY TAXES</b>	<b><u>2,689,870</u></b>	<b><u>2,749,560</u></b>
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### ESTIMATED TAX RATES

EAST HAMPTON TOWN RESIDENTS	17.80	18.20
SOUTHAMPTON TOWN RESIDENTS	0.137	0.142

# WAINSCOTT 2012-2013 BUDGET



# School District Budget Notice

## Overall Budget Proposal

	Budget Adopted for the 2011-2012 School Year	Budget Proposed for the 2012-2013 School Year	Contingency Budget for the 2012-2013 School Year*
Total Budgeted Amount	3,579,870	3,504,460	3,462,260
Increase/decrease for the 2013 school year		(75,410)	(117,610)
Percentage Increase(decrease) in each proposed budget		-2.11%	-3.29%
Change in the Consumer Price Index		3.20%	
School Tax Levy Limit		2,618,583	
Proposed School Year Tax Levy (without permissible exclusions to the School Tax Levy Limit)		2,616,939	2,689,870
Total Permissible Exclusions		132,621	
Proposed School Year Tax Levy (including permissible exclusions to the School Tax Levy Limit)	2,689,870	2,749,560	2,689,870
Administrative component	252,947	262,728	262,728
Program component	3,060,810	2,974,894	2,945,194
Capital component	266,133	266,838	254,338
* Contingency budget items are based on State mandated guidelines for ordinary contingent expenditures necessary to operate and maintain our schools.			

## Basic STAR Exemption Impact

### Estimated Basic STAR<sup>3</sup> Exemption Savings:

Budget Proposed for the 2013 School Year	87.16
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The annual budget vote for the fiscal year 2012-2013 by the qualified voters of the Wainscott Common School District, Suffolk County, New York, will be held at the School in said District on Tuesday May 15, 2012 between the hours of 2:00 pm and 8:00 pm, prevailing time, at which time the polls will be open to vote by ballot or voting machine.