

WAINSCOTT COMMON SCHOOL DISTRICT

Proposed Budget 2011-2012

A Message From Your Board of Trustees

Dear Wainscott School District Taxpayer:

Your Board of Trustees is proposing a budget for 2011-2012 of \$3,579,870, representing a \$ 22,695 increase from last year's budget which translates to a 1.91 % increase in tax rate (per \$100.00 of assessed valuation). Almost all of the proposed increase results from expenditures which the District is contractually or legally mandated to expend, as well as a reduction in the amount of transfers from the District's fund balance.

Your Board of Trustees has worked hard throughout this past year to strike the proper balance between the often competing goals of maintaining Wainscott's traditional high educational standards and maintaining Wainscott's historically low tax rate. We are happy to report that we have been successful in maintaining Wainscott's low tax rate without having to make painful cuts in the educational programs offered to our students that neighboring districts have been forced to endure. Wainscott still maintains, by a significant amount, the lowest tax rate of any of its neighboring districts.

You will recall that in prior letters, the Board has expressed concern and frustration with the East Hampton School District's recent overreaching tuition increases. Since 2007-2008, East Hampton has raised tuition rates to the maximum rate permitted by New York State law. This translates to a 50 % increase per pupil for grades 7-12 and a 135 % increase per pupil for grades 4-6. Our tuition payments to East Hampton still comprise the largest expense line item in our budget.

The Board is happy to report that we, along with the other sending districts, have successfully negotiated a 5% percent discount on our tuition payments to East Hampton for each of the two remaining years of our contract with East Hampton and a refund for overpayments charged by East Hampton for prior tuition payments. However, we do caution you that the amount of the District's tuition payment remains an ongoing concern to the Board.

Fortunately, over the last three years, the District has been able to offset much of these tuition increases by increasing transfers from our fund balances which prior boards had accumulated in more flush times. The 2011-2012 proposed budget includes \$819,000 in such transfers that have reduced the District's tax burden by that same dollar amount. The Board continues to caution you that the availability of fund balance transfers to offset future tax increases, including those resulting from continued tuition increases, has been substantially reduced by the recent increased transfers. In fact, this year represents the first of many in which the Board will look to reduce the amount of such transfers to ensure that our fund balance is maintained at a comfortable level. As a result, this year's budget reflects (and future budgets will in all likelihood continue to reflect) tax increases resulting from anticipated reductions in the amount of future fund balance transfers.

The Board would like to thank our teachers and staff for their continued cooperation in suggesting and accepting budgetary restrictions.

Your Board of Trustees invites you to participate in our budget hearing on May 4, 2011 at the Wainscott School. This meeting will provide you with the opportunity to ask questions regarding the 2011-2012 proposed budget in preparation for the budget vote to be held on May 17, 2011 at the Wainscott School.

Your Board of Trustees thanks you for your continued support.

Sincerely yours,

Nancy H. McCaffrey, President
Iris Osborn
David E. Eagan

WAINSCOTT BUDGET 2011-2012

ADMINISTRATION

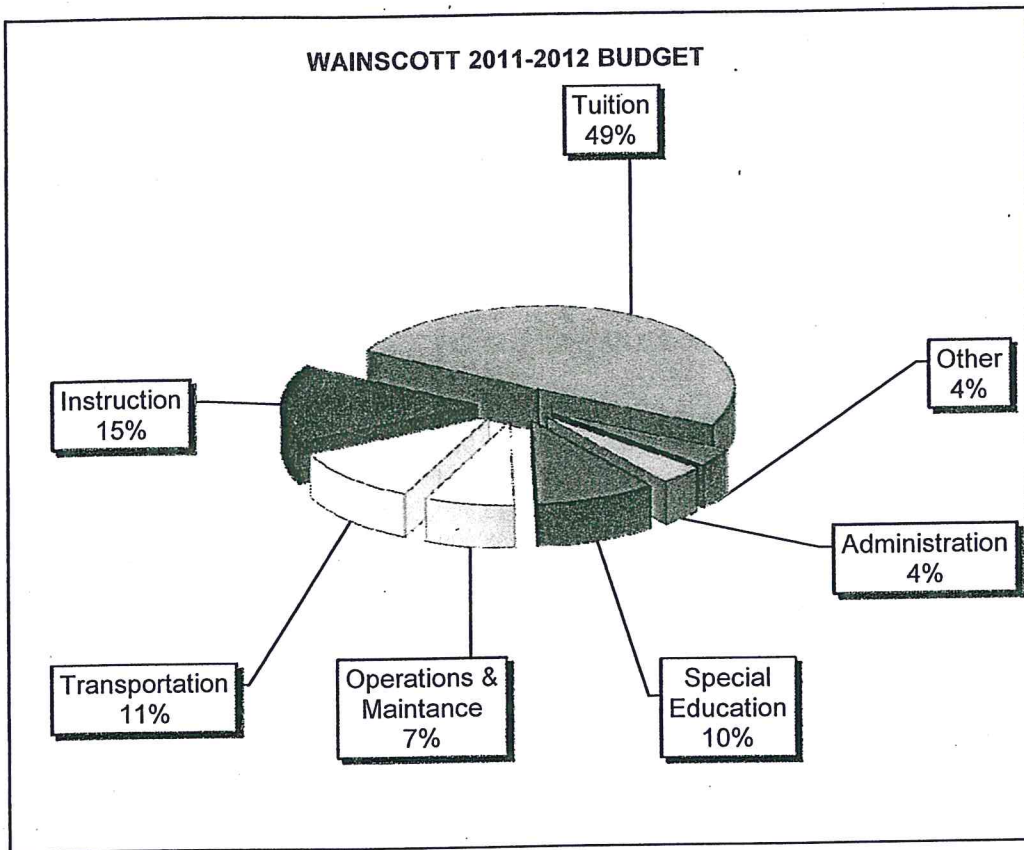
CODES ACCOUNT NAME	2010-11	2011-12
1000.00 GENERAL SUPPORT	BUDGET	BUDGET
1040.40 DISTRICT CLERK	\$ 47,133	\$ 47,604
1240.15 SUPERINTENDENT SALARY	\$ 41,715	\$ 48,000
1240.15 SUPERINTENDENT EXPENSES	\$ 5,760	
1240.41 PROFESSIONAL DEVELOPMENT	\$ 1,000	\$ 1,000
1240.45 MATERIALS & SUPPLIES	\$ 1,550	\$ 1,550
1310.16 BUSINESS OFFICIAL	\$ 27,589	\$ 27,865
1310.40 CONTRACTUAL EXPENSES	\$ 1,500	\$ 1,500
1345.49 BOCES PURCHASING	\$ 155	\$ 875
1420.40 LEGAL	\$ 3,000	\$ 3,000
1460.40 RECORDS MANAGEMENT SUPPLIES	\$ 1,000	\$ 500
1480.40 PUBLIC INFORMATION	\$ 4,000	\$ 3,000
9000.00 EMPLOYEE BENEFITS	\$ 36,036	\$ 41,853
1900.00 SPECIAL ITEMS		
1910.40 INSURANCE	\$ 29,000	\$ 29,000
1920.40 SCHOOL ASSOCIATION DUES	\$ 400	\$ 400
1980.40 PAYMENT OF MTA PAYROLL TAX	\$ 1,700	\$ 1,800
1981.49 BOCES ADMINISTRATION	\$ 43,500	\$ 45,000
TOTAL ADMINISTRATION	\$ 245,038	\$ 252,947

CAPITAL

CODES ACCOUNT NAME	2010-11	2011-12
1620.00 OPERATION & MAINTENANCE	BUDGET	BUDGET
1620.20 EQUIPMENT	\$ 12,500	\$ 12,500
1620.40 UTILITIES	\$ 41,000	\$ 41,000
1620.45 MATERIALS & SUPPLIES	\$ 3,500	\$ 3,500
1620.49 BOCES HEALTH & SAFETY	\$ 2,000	\$ 2,000
1621.40 CONTRACTUAL EXPENSES	\$ 60,680	\$ 69,000
1680.49 BOCES CENTRAL DATA PROCESSING	\$ 3,050	\$ 3,050
9711.00 DEBT SERVICE/CAPITAL RESERVE	\$ 133,663	\$ 135,063
TOTAL CAPITAL	\$ 256,393	\$ 266,113

PROGRAM

CODES	ACCOUNT NAME	2010-11 BUDGET	2011-12 BUDGET
2010.00	<i>INSTRUCTION</i>		
2070.40	IN-SERVICE TRAINING	\$ 2,100	\$ 1,500
2110.12	TEACHERS SALARIES K-6	\$ 219,470	\$ 245,532
2110.14	SUBSTITUTES	\$ 2,500	\$ 2,500
2110.15	TEACHER ASSISTANT	\$ 25,421	\$ 25,675
2110.20	EQUIPMENT	\$ 9,000	\$ 16,410
2110.40	CONTRACTUAL EXPENSES	\$ 26,352	\$ 22,200
2110.45	MATERIAL SUPPLIES - REGULAR SCHOO	\$ 26,059	\$ 31,784
2110.47	TUITION	\$ 1,936,936	\$ 1,765,771
2110.48	TEXTBOOKS	\$ 5,000	\$ 6,000
2110.49	BOCES TEACHING-REGULAR SCHOOL	\$ 8,000	\$ 13,000
2250.13	SPECIAL EDUCATION TEACHER SALARY	\$ 25,274	\$ 28,433
2250.40	SPECIAL EDUCATION CONTRACTUAL	\$ 45,900	\$ 67,000
2250.47	TUITION - SPECIAL SCHOOL OTHER	\$ 68,000	\$ 169,000
2250.49	BOCES SPECIAL EDUCATION	\$ 33,000	\$ 33,000
2280.49	BOCES OCCUPATIONAL EDUCATION	\$ 12,000	\$ 12,000
2330.49	BOCES TEACHING-SPECIAL SCHOOL	\$ 6,000	\$ -
2630.22	COMPUTER HARDWARE	\$ 3,000	\$ 4,000
2630.46	INSTRUCTIONAL MEDIA - SOFTWARE	\$ 11,000	\$ 12,000
2815.15	NURSE SALARY	\$ 45,928	\$ 45,971
2815.40	HEALTH SERVICES	\$ 9,250	\$ 9,250
2820.15	PSYCHOLOGICAL SALARIES	\$ 49,523	\$ 50,018
5000.00	<i>TRANSPORTATION & UNDISTRIBUTED</i>		
5540.40	CONTRACT TRANSPORTATION	\$ 395,000	\$ 395,000
9000.00	EMPLOYEE BENEFITS	\$ 91,031	\$ 104,766
	TOTAL PROGRAM	\$ 3,055,744	\$ 3,060,810
	TOTAL EXPENDITURE BUDGET	\$ 3,557,175	\$ 3,579,870
	<u>REVENUE BUDGET</u>	<u>2010-11 BUDGET</u>	<u>2011-12 BUDGET</u>
	FUND BALANCE REDUCTION	\$ 836,000	\$ 819,000
	REIMBURSABLE SERVICES	\$ 67,900	\$ 67,000
	OTHER REVENUE	\$ 20,675	\$ 16,000
	TOTAL REVENUE BUDGET	\$ 933,575	\$ 902,000
	AMOUNT TO BE RAISED BY TAXES	\$ 2,632,600	\$ 2,677,870
	ESTIMATED TAX RATES	2010-2011 BUDGET	2011-12 BUDGET
	East Hampton Town Residents	\$ 17.47	\$ 17.80
	Southampton Town Residents	\$ 0.126	\$ 0.137



Wainscott Common School District
Post Office Box 79
47 Main Street
Wainscott, NY 11975

Wainscott School District Budget Notice **Overall Budget Proposal**

	Budget Adopted for the 2011 School Year	Budget Proposed for the 2012 School Year	Contingency Budget for the 2012 School Year
Total budgeted amount	\$ 3,557,175	\$ 3,579,870	\$ 3,550,960
Increase/decrease for the 2012 school year		\$ 22,695	\$ (6,215)
Percentage increase(decrease) in each proposed		0.64%	-0.17%
Change in the consumer price index		1.60%	
Resulting est. property tax levy for the 2012 school		\$ 2,632,600	\$ 2,603,690
Administrative component	\$ 245,038	\$ 252,947	\$ 252,947
Program component	\$ 3,055,744	\$ 3,060,810	\$ 3,044,400
Capital component	\$ 256,393	\$ 266,113	\$ 253,613

Basic STAR Exemption Impact

	Budget Adopted 2011 School	Budget Proposed 2012 School
Basic STAR tax savings	\$ 80.36	\$ 85.44