

# WAINSCOTT COMMON SCHOOL DISTRICT

## Proposed Budget 2010-2011

### A Message from Your Board of Trustees

Dear Wainscott School District Taxpayer:

Your Board of Trustees has been forced to make several difficult decisions this year in order to arrive at a proposed budget which contains only expenditures absolutely necessary to maintain Wainscott's traditional high educational standards or those in which the District was already contractually or legally bound to continue. We are proposing a budget for 2010-2011 of \$ 3,557,175 representing a \$234,792 increase from last year's budget which translates to a .70% increase in tax rate (per \$100.00 of assessed valuation). This year's tax increase compares favorably with last year's 3.5% increase. Almost all of the proposed increase relates to the continued drastic tuition increases unilaterally imposed on your District by the East Hampton School Board starting in the 2008-2009 school year. Tuition charges for our grades 4 through 12 students in this year's proposed budget aggregate \$1,936,936 or 54.45% of the entire proposed budget.

Our job continues to be difficult given the current adverse economic climate that we all face. Our task has been made even more difficult as a result of East Hampton's recent invoice for \$269,000.00 representing an adjustment to our 2008-2009 tuition charges. If left unchecked, that expenditure alone would have resulted in an almost 10.35% increase in the tax rate for 2010-2011.

After much debate, your Board was successful in offsetting this expenditure by (i) eliminating our full time teaching assistant's position and replacing it with a part-time position at a lower salary with no benefits; (ii) a reduction in a number of line items in the proposed budget, including the allowance for additional tuition students; and (iii) an increase in the amount transferred from our fund balances.

The Board continues to be very concerned and frustrated about East Hampton's overreaching tuition increases. Since 2007-2008, East Hampton has raised tuition rates to the maximum rate permitted by New York State law. This translates to a 20.16% increase per pupil for grades 7-12 and a 37.09% increase per pupil for grades 4-6. These crippling increases have been unilaterally imposed on Wainscott and our fellow sending districts by the same East Hampton School Board which is proposing a tax decrease for their taxpayers next year.

Fortunately, over the last three years the District has been able to offset much of these tuition increases by increasing transfers from our fund balances which prior boards had accumulated in more flush times. The 2010-2011 proposed budget includes \$845,000 in such transfers that have reduced the District wide tax burden by that same dollar amount. However, the Board continues to caution you that the recent increased transfers have substantially reduced the availability of fund balance transfers to offset future tax increases, including those resulting from continued tuition increases.

That concern has forced your Board to strongly consider ways to reduce the District's tuition burden by either retaining more elementary grades in our Wainscott Schoolhouse or sending all or certain of our grades to neighboring districts at a negotiated reduced rate of tuition. In addition, the Board is formulating a policy for the acceptance of students from other districts on a tuition basis.

The Board would like to thank our teachers and staff for their continued cooperation in suggesting and accepting budgetary reductions. For example, we have accepted our teachers gracious offer for a new two-year contract which contains no salary increase for either year beyond the step increases for which the District is already contractually bound.

Your Board of Trustees invites you to participate in our budget hearing on May 5, 2010 at the Wainscott Schoolhouse. This meeting will provide you with the opportunity to ask questions regarding the 2010-2011 proposed budget in preparation for the budget vote to be held on May 18, 2010 at the Wainscott School. Your Board of Trustees thanks you for your continued support.

Sincerely yours,

Nancy H. McCaffrey, President  
Iris Osborn  
David E. Eagan



# Wainscott School Budget 2010-2011

## Administration

<b>CODES</b>	<b>ACCOUNT NAME</b>		<b>2009-10</b>		<b>2010-11</b>
<b>1000.00</b>	<b>GENERAL SUPPORT</b>		<b>BUDGET</b>		<b>BUDGET</b>
1040.40	DISTRICT CLERK	\$	45,760.00	\$	47,133.00
1240.15	SUPERINTENDENT SALARY	\$	40,500.00	\$	41,715.00
1240.15	SUPERINTENDENT EXPENSES	\$	5,760.00	\$	5,760.00
1240.41	PROFESSIONAL DEVELOPMENT	\$	1,000.00	\$	1,000.00
1240.45	MATERIALS & SUPPLIES	\$	1,600.00	\$	1,550.00
1310.16	BUSINESS OFFICIAL	\$	27,316.00	\$	27,589.00
1310.40	CONTRACTUAL EXPENSES	\$	1,500.00	\$	1,500.00
1345.49	BOCES PURCHASING	\$	150.00	\$	155.00
1420.40	LEGAL	\$	3,000.00	\$	3,000.00
1460.40	RECORDS MANAGEMENT SUPPLIES	\$	2,000.00	\$	1,000.00
1480.40	PUBLIC INFORMATION	\$	4,000.00	\$	4,000.00
9000.00	EMPLOYEE BENEFITS	\$	33,025.00	\$	36,036.00
<b>1900.00</b>	<b>SPECIAL ITEMS</b>				
1910.40	INSURANCE	\$	29,000.00	\$	29,000.00
1920.40	SCHOOL ASSOCIATION DUES	\$	400.00	\$	400.00
1980.40	PAYMENT OF MTA PAYROLL TAX			\$	1,700.00
1981.49	BOCES ADMINISTRATION	\$	43,000.00	\$	43,500.00
	<b>TOTAL ADMINISTRATION</b>	\$	<b>238,011.00</b>	\$	<b>245,038.00</b>

## CAPITAL

<b>CODES</b>	<b>ACCOUNT NAME</b>		<b>2009-10</b>		<b>2010-11</b>
<b>1620.00</b>	<b>OPERATION &amp; MAINTENANCE</b>		<b>BUDGET</b>		<b>BUDGET</b>
1620.20	EQUIPMENT	\$	12,500.00	\$	12,500.00
1620.40	UTILITIES	\$	41,000.00	\$	41,000.00
1620.45	MATERIALS & SUPPLIES	\$	3,500.00	\$	3,500.00
1620.49	BOCES HEALTH & SAFETY	\$	2,000.00	\$	2,000.00
1621.40	CONTRACTUAL EXPENSES	\$	60,000.00	\$	60,680.00
1680.49	BOCES CENTRAL DATA PROCESSING	\$	900.00	\$	3,050.00
9000.00	DEBT SERVICE/CAPITAL RESERVE	\$	132,038.00	\$	133,663.00
	<b>TOTAL CAPITAL</b>	\$	<b>251,938.00</b>	\$	<b>256,393.00</b>

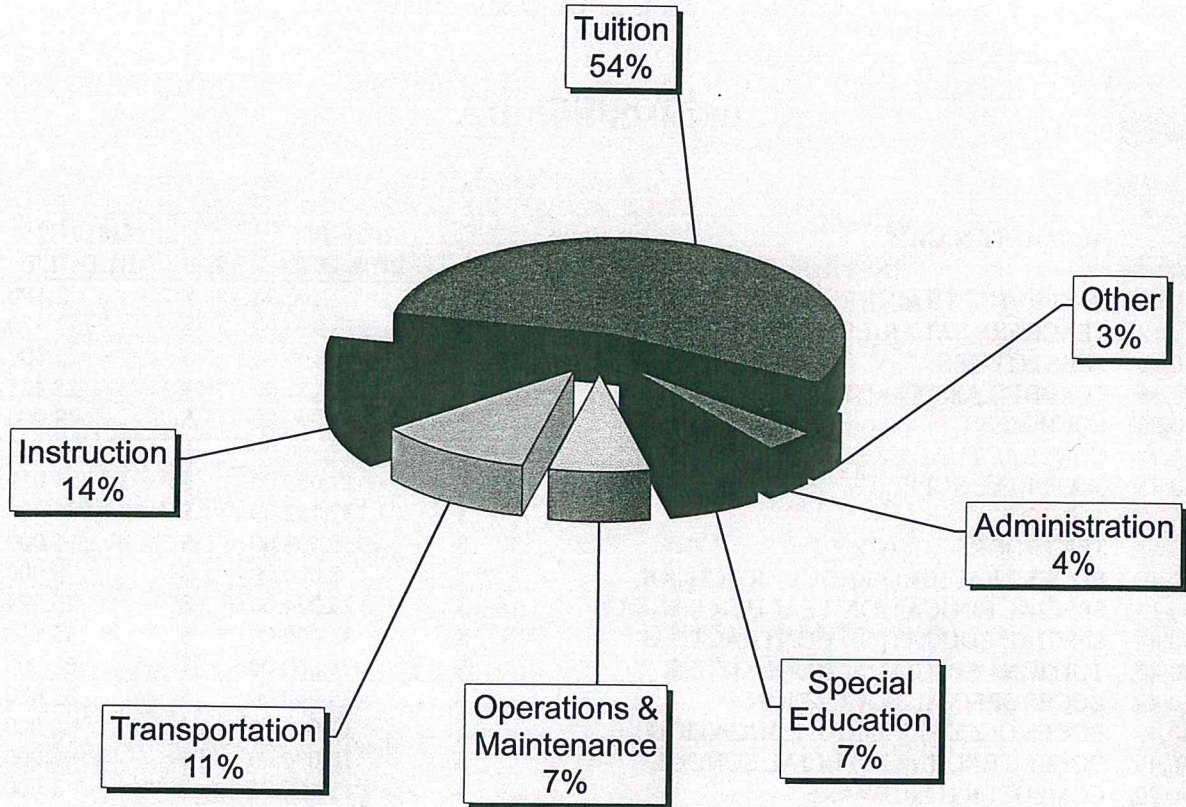


## Program

CODES 2010.00	ACCOUNT NAME INSTRUCTION	2009-10 BUDGET	2010-11 BUDGET
2070.40	IN-SERVICE TRAINING	\$ 2,100.00	\$ 2,100.00
2110.12	TEACHERS SALARIES K-6	\$ 213,994.00	\$ 219,470.00
2110.14	SUBSTITUTES	\$ 2,500.00	\$ 2,500.00
2110.15	TEACHER ASSISTANT	\$ 36,421.00	\$ 25,421.00
2110.20	EQUIPMENT	\$ 9,000.00	\$ 9,000.00
2110.40	CONTRACTUAL EXPENSES	\$ 17,700.00	\$ 26,352.00
2110.45	MATERIAL SUPPLIES - REGULAR SCHOOL	\$ 27,005.00	\$ 26,059.00
2110.47	TUITION	\$ 1,733,152.00	\$ 1,936,936.00
2110.48	TEXTBOOKS	\$ 5,000.00	\$ 5,000.00
2110.49	BOCES TEACHING-REGULAR SCHOOL	\$ 8,000.00	\$ 8,000.00
2250.13	SPECIAL EDUCATION TEACHER SALARY	\$ 25,024.00	\$ 25,274.00
2250.40	SPECIAL EDUCATION CONTRACTUAL	\$ 30,000.00	\$ 45,900.00
2250.47	TUITION - SPECIAL SCHOOL OTHER	\$ 75,000.00	\$ 68,000.00
2250.49	BOCES SPECIAL EDUCATION	\$ 33,000.00	\$ 33,000.00
2280.49	BOCES OCCUPATIONAL EDUCATION	\$ 12,000.00	\$ 12,000.00
2330.49	BOCES TEACHING-SPECIAL SCHOOL	\$ 10,000.00	\$ 6,000.00
2630.22	COMPUTER HARDWARE	\$ 3,000.00	\$ 3,000.00
2630.46	INSTRUCTIONAL MEDIA - SOFTWARE	\$ 10,300.00	\$ 11,000.00
2815.15	NURSE SALARY	\$ 26,562.00	\$ 45,928.00
2815.40	HEALTH SERVICES	\$ 8,500.00	\$ 9,250.00
2820.15	PSYCHOLOGICAL SALARIES	\$ 46,062.00	\$ 49,523.00
<b>5000.00</b>	<b>TRANSPORTATION &amp; UNDISTRIBUTED</b>		
5540.40	CONTRACT TRANSPORTATION	\$ 395,000.00	\$ 395,000.00
9000.00	EMPLOYEE BENEFITS	\$ 103,114.00	\$ 91,031.00
	<b>TOTAL PROGRAM</b>	<b>\$ 2,832,434.00</b>	<b>\$ 3,055,744.00</b>
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$ 3,322,383.00</b>	<b>\$ 3,557,175.00</b>
	<b>REVENUE BUDGET</b>	<b>2009-10 BUDGET</b>	<b>2010-11 BUDGET</b>
	FUND BALANCE REDUCTION	\$ 643,000.00	\$ 845,000.00
	REIMBURSABLE SERVICES	\$ 54,000.00	\$ 67,900.00
	OTHER REVENUE	\$ 20,675.00	\$ 20,675.00
	<b>TOTAL REVENUE BUDGET</b>	<b>\$ 717,675.00</b>	<b>\$ 933,575.00</b>
	<b>AMOUNT TO BE RAISED BY TAXES</b>	<b>\$ 2,604,708.00</b>	<b>\$ 2,623,600.00</b>
	<b>ESTIMATED TAX RATES</b>	<b>2009-10 BUDGET</b>	<b>2010-11 BUDGET</b>
	East Hampton Town Residents	\$17.35	\$17.47
	Southampton Town Residents	\$ 0.125	\$0.126



## WAINSCOTT 2010-2011 BUDGET



Wainscott Common School District  
Post Office Box 79  
47 Main Street  
Wainscott, NY 11975



# Mainscott School District Budget Notice

## Overall Budget Proposal

	Budget Adopted for the 2010 School Year	Budget Proposed for the 2011 School Year	Contingency Budget For the 2011 School Year *
Total budgeted amount	\$3,322,383	\$3,557,175	\$3,324,008
Increase/decrease for the 2011 school year		\$234,792	\$1,625
Percentage increase(decrease) in each proposed budget		7.07%	0.05%
Change in the consumer price index		-0.40%	
Resulting est. property tax levy for the 2011 school year		\$ 2,623,600	\$2,623,600
Administrative component	\$238,011	\$245,038	\$245,038
Program component	\$2,832,434	\$3,055,744	\$2,822,577
Capital component	\$251,938	\$256,393	\$256,393

### Basic STAR Exemption Impact

	Budget Adopted 2010 School Year	Budget Proposed 2011 School Year
Basic STAR tax savings	\$79.81	\$80.36