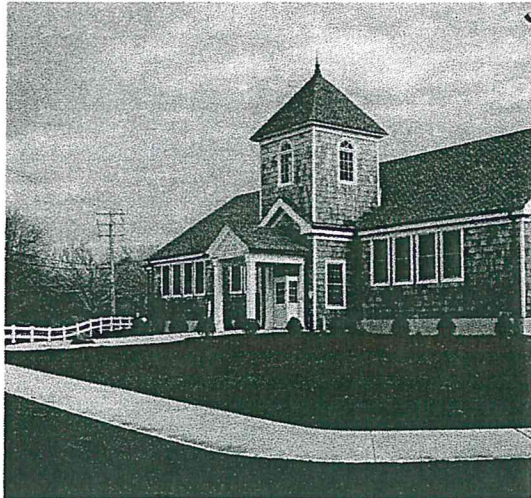


WAINSCOTT COMMON SCHOOL DISTRICT

Proposed Budget 2009-2010

A Message from Your Board of Trustees



Dear Wainscott School District Taxpayer:

Your Board of Trustees has devoted several public meetings to the review of our district's proposed budgetary expenditures for the 2009-10 fiscal year. Given the current adverse economic conditions that we are all experiencing, we have reviewed each and every line item in our proposed budget to ensure it contains only expenditures absolutely necessary to maintain Wainscott's traditionally high educational standards or those for which the District is already contractually bound. We are confident that the reductions made by us will not adversely affect the high quality of instruction and other support services that Wainscott has historically provided its children.

Our work has resulted in a proposed budget for 2009-2010 of \$3,322,383 representing a \$230,000 increase from last year's total budget which translates to a 3.5% increase in tax rate (per \$100.00 of assessed valuation). This tax increase is substantially the same as last year's 3.5% increase. Seventy-seven percent of the proposed increase results from tuition charges unilaterally imposed by the East Hampton School District for our students attending East Hampton schools and state mandated costs for special education.

The Board continues to be concerned about the recent drastic tuition increases unilaterally imposed by the East Hampton School District upon Wainscott and the other East Hampton feeder districts. Since 2007-08, East Hampton has raised tuition rates to the maximum rate permitted by New York State law which translates into an aggregate 41% increase per pupil for grades 7-12 and a 71% increase per pupil for grades 4-6. Our 2009-2010 proposed budget, includes \$1,733,152 in East Hampton tuition costs representing 52 % of our proposed yearly budget. Our concern regarding this trend is heightened given that Wainscott and the other sending districts have no representation on the East Hampton School Board, an unfortunate situation that seems to only embolden East Hampton to unilaterally impose these increases on the taxpayers of its sending districts.

Fortunately, over the last two years the District has been able to offset much of these tuition and other mandated and contractual obligations by increasing transfers from our fund balances which prior Boards had built as a result of conservative budget practices. The 2009-10 proposed budget includes \$670,000 in such transfers that has reduced our District's collective tax burden in that same amount. On a cautionary note, although the availability of these fund balances comes at a fortuitous time given our current economic climate, the increase in amounts transferred from these balances reduces the amount of fund balances available for future use by the Board. As a result, the Board's ability to offset future tax increases has been substantially reduced.

Your Board of Trustees invites you to participate in our budget hearing on May 6, 2009 at 7:30 pm in the former Wainscott School House. This meeting will provide you the opportunity to ask questions regarding the 2009-10 Budget in preparation for the budget vote to be held on May 19, 2009 at the former Wainscott School House. Your Board of Trustees thanks you for your continued support.

Sincerely,

Nancy McCaffrey, President
Iris Osborn
David E. Eagan

Wainscott School Budget 2009-2010

ADMINISTRATION

CODES	ACCOUNT NAME	2008-09 BUDGET	2009-10 BUDGET
1000.00	GENERAL SUPPORT		
1040.40	DISTRICT CLERK	41,600	45,760
1240.15	SUPERINTENDENT SALARY	39,320	40,500
1240.15	SUPERINTENDENT EXPENSES	5,760	5,760
1240.41	PROFESSIONAL DEVELOPMENT	1,000	1,000
1240.45	MATERIALS & SUPPLIES	1,200	1,600
1310.16	BUSINESS OFFICIAL	26,520	27,316
1310.40	CONTRACTUAL EXPENSES	1,500	1,500
1320.40	AUDITOR	5,000	-
1345.49	BOCES PURCHASING	130	150
1420.40	LEGAL	6,000	3,000
1460.40	RECORDS MANAGEMENT SUPPLIES	2,000	2,000
1480.40	PUBLIC INFORMATION	4,000	4,000
9000.00	EMPLOYEE BENEFITS	30,600	33,025
1900.00	SPECIAL ITEMS		
1910.40	INSURANCE	31,000	29,000
1920.40	SCHOOL ASSOCIATION DUES	400	400
1981.49	BOCES ADMINISTRATION	41,578	43,000
	TOTAL ADMINISTRATION	237,608	238,011

CAPITAL

CODES	ACCOUNT NAME	2008-09 BUDGET	2009-10 BUDGET
1620.00	OPERATION & MAINTENANCE		
1620.20	EQUIPMENT	12,500	12,500
1620.40	UTILITIES	37,000	41,000
1620.41	CHAPEL RENTAL	750	-
1620.45	MATERIALS & SUPPLIES	3,500	3,500
1620.49	BOCES HEALTH & SAFETY	1,900	2,000
1621.40	CONTRACTUAL EXPENSES	60,000	60,000
1680.49	BOCES CENTRAL DATA PROCESSING	900	900
9000.00	DEBT SERVICE/CAPITAL RESERVE	135,413	132,038
	TOTAL CAPITAL	251,963	251,938

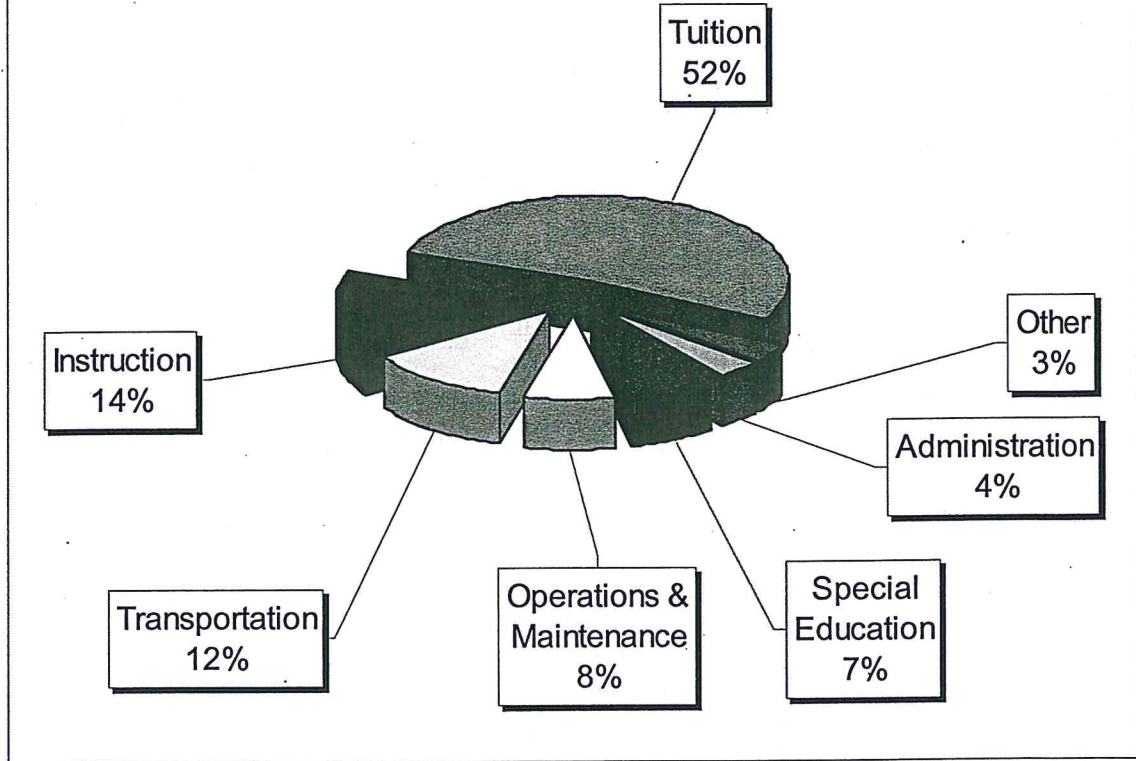
Program

2010.00	INSTRUCTION	2008-09 BUDGET	2009-10 BUDGET
2070.40	IN-SERVICE TRAINING	\$2,100	\$2,100
2110.12	TEACHERS SALARIES K-6	\$185,114	\$213,994
2110.14	SUBSTITUTES	\$2,500	\$2,500
2110.15	TEACHER ASSISTANT	\$35,360	\$36,421
2110.20	EQUIPMENT	\$9,000	\$9,000
2110.40	CONTRACTUAL EXPENSES	\$16,250	\$17,700
2110.45	MATERIAL SUPPLIES - REGULAR SCHOOL	\$27,005	\$27,005
2110.47	TUITION	\$1,631,297	\$1,733,152
2110.48	TEXTBOOKS	\$5,000	\$5,000
2110.49	BOCES TEACHING-REGULAR SCHOOL	\$5,000	\$8,000
2250.13	SPECIAL EDUCATION TEACHER SALARY	\$24,294	\$25,024
2250.40	SPECIAL EDUCATION CONTRACTUAL	\$30,000	\$30,000
2250.47	TUITION - SPECIAL SCHOOL OTHER		\$75,000
2250.49	BOCES SPECIAL EDUCATION	\$33,000	\$33,000
2280.49	BOCES OCCUPATIONAL EDUCATION	\$12,000	\$12,000
2330.49	BOCES TEACHING-SPECIAL SCHOOL	\$10,000	\$10,000
2610.49	BOCES SCHOOL LIBRARY & AUDIO	\$1,000	\$0
2630.22	COMPUTER HARDWARE	\$3,000	\$3,000
2630.46	INSTRUCTIONAL MEDIA - SOFTWARE	\$4,000	\$10,300
2815.15	NURSE SALARY	\$25,792	\$26,562
2815.40	HEALTH SERVICES	\$8,500	\$8,500
2820.15	PSYCHOLOGICAL SALARIES	\$44,720	\$46,062
5000.00	TRANSPORTATION & UNDISTRIBUTED		
5540.40	CONTRACT TRANSPORTATION	\$385,875	\$395,000
7310.40	COMMUNITY SERVICES	\$250	\$0
8070.40	CENSUS & ENROLLMENT	\$2,300	\$0
9000.00	EMPLOYEE BENEFITS	\$98,963	\$103,114
	TOTAL PROGRAM	\$2,602,320	\$2,832,434
	TOTAL EXPENDITURE BUDGET	\$3,091,891	\$3,322,383

	2008-09 BUDGET	2009-10 BUDGET
REVENUE BUDGET		
FUND BALANCE REDUCTION	\$570,000	\$670,000
SPECIAL EDUCATION REIMBURSEMENT	\$20,000	\$50,000
HEALTH SERVICE REIMBURSEMENT	\$4,000	\$4,000
OTHER REVENUE	\$48,000	\$20,675
TOTAL REVENUE BUDGET	\$642,000	\$744,675
AMOUNT TO BE RAISED BY TAXES	\$2,449,891	\$2,577,708

ESTIMATED TAX RATES (Per \$100)	2008-09 BUDGET	2009-10 BUDGET
East Hampton Town Residents	\$16.75	\$17.35
Southampton Town Residents	\$0.102	\$0.106

WAINSCOTT 2009-2010 BUDGET



Wainscott Common School District
Post Office Box 79
47 Main Street
Wainscott, NY 11975

Overall Budget Proposal

* Statement of assumptions made in projecting a contingency budget for the 2010 school year, should the proposed budget be defeated